

**Rapporti ta" implimentazzjoni annwali għall-ghan tal-Investment għat- tkabbir u l-impjegi
PARTI A**

IDENTIFIKAZZJONI TAR-RAPPORT TA" IMPLIMENTAZZJONI ANNWALI/FINALI

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2. HARSA ĠENERALI TAL-IMPLIMENTAZZJONI TAL-PROGRAMM OPERATTIV (L-ARTIKOLI 50(2) U 111(3)(A) TAR-REGOLAMENT (UE) NRU 1303/2013)

2.1. Informazzjoni ewlenija dwar l-implimentazzjoni tal-programm operazzjonali ghas-sena kkoncernata, inkluż dwar strumenti finanzjarji, fir-rigward tad-dejta finanzjarja u ta' indikazzjoni.

During 2021, Malta was yet again successful in the implementation of the Programme, notwithstanding a spill-over of challenges from the previous year's delays and issues caused by the pandemic, which were unavoidable. Considerable progress has again been registered on the Programme, evidenced by the completion of some projects and the achievement of various indicator and financial targets.

As at end 2021, the allocation under OPI was fully committed in projects and Aid Schemes for the private sector. In 2022, the MA work will focus on committing the additional REACT-EU allocation that was programmed into OPI in December 2021.

To date 72 operations, including 7 Aid Schemes for the private sector and 1 Financial Instrument (FI) have been selected for EU funding: 62 operations (incl. Aid Schemes & FI) are being funded through ERDF and 10 operations are being funded under CF.

By year end, €449M or 68% of the Programme Allocation had been disbursed whilst payment claims amounting to €363M were submitted to the Commission, with an additional amount of c. €36M either being checked by the CA or being verified by the MA.

Two calls for project proposals were issued in 2021. One targeting EE in public buildings was issued in March, through which 3 projects were approved. Another targeting COVID-19 was issued in May, through which 1 project was selected to finance the procurement of vaccines, PPEs, testing kits, medical equipment and medication. Following an OP change with the inclusion of a new PA with an additional €11.1M financed by REACT-EU, a new call for projects aimed at fostering resilience in the healthcare system will be launched in 2022.

Faced with an unprecedented challenge prompted by the pandemic, Malta acted promptly to put in place measures to minimise the health impact of the virus, ensuring that the economy returns as quickly as possible to the path of economic growth. As vaccines became available in Q4 2020, Malta obtained the maximum vaccine doses that were eligible from manufacturers through the EC joint procurement processes led by the EU on behalf of Member States. By end of 2021, 1,093,795 doses of vaccines were administered. Malta was able to benefit from c. €13.8M of EU funding to cover expenditure for the procurement of vaccines.

Other infrastructural projects being implemented under this OP have registered considerable progress on the ground. The tangible nature of projects and the possibility of visually gauging their progress is positive for the implementation of the programme and is beneficial for the general wellbeing of the community and visibility of the EU support. Of particular note was the completion of the Valletta Design Cluster, inaugurated in March 2021, which now provides a new space for culture and design, enabling entrepreneurs and organisations to generate positive social value for the community. Another

successful milestone in the Phase 2 of the Development of the MCAST Campus Masterplan was reached with the completion of a new Resource Centre which opened its doors in Jan 2022. From an environmental perspective, by end 2021, works on the Sant'Antnin Wastewater Treatment Plant were completed, with operations expected to start in early 2022. Rehabilitation works at the Wied Fulija landfill were also completed whilst the Gozo RO plant, which provides the smaller island with a secure supply of improved quality water, was also completed in November.

Progress has also been made on assistance to enterprises. In 2021, a total of 96 calls were issued under the schemes. Open rolling calls with different cut-off dates ensure that the private sector is able to submit proposals regularly. In 2021, 281 applications were received (41 under PA2 and 240 under PA3), with a total of 162 proposals approved for funding, 68% of which were submitted by micro enterprises. The Consultancy Scheme saw an increase in interest with 88 grants awarded in 2021 showing enterprises keen to explore new business options, identifying further ways to expand or diversify their products/services.

With an allocation of €15M, the EERE FI offers guarantees & interest rate subsidies to incentivise individuals and enterprises to carry out RES and EE measures. By year end, 30 loans amounting to c. €1M were issued to cover investments mainly related to EE. Due to a somewhat low uptake to date, discussions are currently ongoing to make the instrument more relevant to the local needs.

The thematic evaluation of EU Funded assistance to SMEs was well underway, with fieldwork completed by end 2021, in preparation for the submission of the 3rd progress report. Desk-based research was conducted, presenting an overview of the economic context and main demographics, an analysis of the national financial market situation and how it evolved since 2014, and the main characteristics of Maltese SMEs and how these evolved since 2014. Following this desk-based analysis, preliminary interviews with the main stakeholders were undertaken, revealing that the SMEi FI is seen as having an immediate benefit for SMEs. From an uptake and communication point of view, the involvement of the financial intermediaries is seen as having a positive effect given that they have an interest to sell their financial products and to propose the best solution to their clients. In respect of the non-repayable grant schemes, stakeholders noted that while of great benefit, the lack of pre-financing payment constitutes a burden since payment is carried out once the project is completed and following the submission of the required documentation which is rather more burdensome when compared to FIs. A survey was also launched targeting beneficiary SMEs to collect additional information to understand better SMEs expectations linked to their funding needs. The survey complemented the desk-based analysis, the in-depth interview and the case studies carried out. The outcomes and recommendations of this evaluation are expected to be available in Q2 2022.

The annual event for 2021 was a roaming photo exhibition as part of the *Europe In My Region* campaign. Featuring projects implemented with the support of the EU, it provided information and updates on the projects to the public, whilst increasing awareness of how EU Funds help Maltese citizens. It visited a total of 12 localities in Malta and Gozo over a span of 4 months. The MA continued to use electronic, digital and social media to disseminate information on EU funding in Malta, using also dedicated Facebook, Twitter & LinkedIn pages. Through the Facebook posts, the MA achieved a total reach of 1,404,235, with 221,510 thurplays of the video posts.

With regards to the SFD 2014-2020, new/updated modules related to Funding Entities database & Structured Application portal were released, enhancing the reporting capacity of the system, which also continued to be strengthened from an audit & security perspective.

3. IMPLIMENTAZJONI TAL-ASS TA' PRIJORITÀ (L-ARTIKOLU 50(2) TAR-REGOLAMENT (UE) NRU 1303/2013)

3.1. Harsa ġenerali lejn l-implimentazzjoni

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
PA 1	Investing in research, technological development and innovation	<p>2 mainstream projects & 1 Scheme are being implemented under PA1. By Dec 2021, disbursements reached €42.2M, of which €38.1M were certified. The 1 application approved for funding under the Aid Scheme for R&D&I investment was withdrawn in 2021; no new calls were issued.</p> <p>All construction works at the TRAKE's main building housing 30 labs are ready. Most of the M&E works at Metallurgy & Materials Engineering Labs have been completed. The equipment procured under this project gave the opportunity and the necessary boost to the UoM to embark on research projects in new areas, with more than 61.3 FTE researchers. UoM and Mater Dei are also collaborating on research activities linked to the investment in the MRI located at Mater Dei.</p> <p>There are currently 38 post-graduate students conducting research through the EU funded facilities. In 2021, 3 calls for applications for post-doctoral researchers were launched: 10 researchers in M&E engineering & Science in Engineering were engaged; the engagement of another 10 was in progress in Dec 2021. Over 120 research studies have been undertaken in mechanical engineering; metallurgy and materials engineering; & industrial and manufacturing engineering.</p> <p>Progress has also been registered on the Sustainable Living Complex, a model resource-efficient building providing research facilities for smart specialization areas. Construction work is ongoing with the tender for M&E & Finishes awarded in Oct. 2020 Works shall be undertaken concurrently with the D&B, and although in delay are expected to be concluded by Q3 2023.</p>
PA 10	Investing in a more environmentally-friendly society	<p>Under PA 10, 7 projects are being implemented, with an allocation of €141.5M. Disbursement reached €109M, out of which €93.3M were certified.</p> <p>The water campaign project focused on a virtual presence with limited participations in events due to COVID & the distribution of +20,000 water saving kits. The waste campaign project saw the initial actions to set up Reuse Centres aimed to further promote the concepts of 'reuse' and 'recycling'. The tender for an Educational Centre offering an interactive experience for students & to increase awareness and recycling rates, was under evaluation.</p> <p>Rehabilitation works at the Wied Fulija landfill were complete, with the site now accessible to the public. Works on the Sant'Antnin Wastewater Treatment Plant were complete, with operation expected to start in early 2022. Works on the Multi-Material Recovery Facility was ongoing & the site is expected to be operational by end 2022.</p> <p>Under the Water Major Project, the tunnel from Pembroke to Ta' Qali reservoirs was completed, which will eventually result in improved drinking water quality for the Maltese population. The Gozo RO plant, completed in 2021, will provide Gozo with a secure supply of improved quality water, whilst contributing to the sustainability</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
		<p>of the water table due to less reliance on extracted ground water. Interventions were also carried out at the Lapsi RO to increase energy efficiency whilst increasing water production capacity by 3400m³ daily. Further investments in the water distribution and sewage network continued in 2021 with 195K households expected to benefit from such interventions.</p> <p>Progress was also registered on the Rainwiin project focusing on valley management & rainwater storage infrastructure.</p>
PA 11	Investing in TEN-T Infrastructure	<p>With a total allocation of €99.6M, three projects are implemented under this PA. As at end 2021, €60.9M were paid, of which €47.7M were certified.</p> <p>The Ten-T road network project, focusing on infrastructural interventions along key road sections of the TEN-T route in Malta to address various bottlenecks, has registered significant progress with works on Mriehel-Ta' Srina Junction Bypass nearing completion, and expected to be concluded in Q1 2022. This component, which will contribute towards an additional 3.7km of reconstructed and upgraded roads, involved the construction of a new road as well as the upgrading and widening of the remaining part of the bypass with the aim to increase road safety and reducing journey time.</p> <p>To date, a total of 8.33km of upgraded roads have been registered mainly from the Kappara Junction, completed in 2019 and the Santa Luċija Underpass and Luqa Road, all part of the Ten-T road network. These projects addressed bottlenecks in road infrastructure.</p> <p>The maritime project being implemented under this PA is aimed to increase the operational capacity of the Grand Harbour port in Valletta, through the construction of a new general-purpose quay for the berthing of Ro-Ro, liquid bulk (tankers/bunker barges), conventional cargo and passenger vessels. The tendering process for the setting up of this new cargo facility was still ongoing at end 2021. Moreover, dredging works within the Grand Harbour, which will complement the operational capacity of the port, commenced in Q4 2021.</p>
PA 12	Technical Assistance	<p>By end 2021, €7.9M (49% of the TA allocation) were utilised to support the management of the Programme, including capacity building, communication and evaluation activities. Out of this amount €4.4M were certified. Currently, the MA plans to use Art 68b(1) of reg. 1303/2013 whereby expenditure under TA will be claimed on the basis of staff costs + 40%.</p> <p>In 2021, TA was used to strengthen the capacity of the MA through financing of staff costs, the financing of meetings and costs related to ICT. Training activities were organised with more than 540 participants, out of which</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
		<p>177 were unique participants representing PLs, Beneficiaries and other stakeholders involved in EU funding. Training sessions focused on Financial Management, Control and Audit Requirements of the ESIF and Public Speaking.</p> <p>The photographic roaming exhibition promoting ESIF projects - the annual event for 2021 and funded through TA - took place between August and December. It showed the objectives and key outcomes of 16 projects and was exhibited in 12 different localities, where c. 4,500 promotional items were distributed. A Facebook post promoting this event had a reach of 1,400,000.</p> <p>TA also continued to fund the services of a photographer and videographer for communication purposes and audit technicians for verification purposes. Finally, a number of adverts were published to announce different measures such as calls for project proposals. TA also covered expenditure related to television spots, newspaper adverts and online leaderboard banners promoting the public consultation on the 2021-2027 programme. Finally, TA is also financing the evaluation of EU funded assistance given to SMEs during the 2014-2020 Programming Period.</p>
PA 13	REACT-EU - Fostering resilience in the healthcare system.	<p>Following a request for modifications under OPI in Dec 2021, this is a new PA which is being financed by REACT-EU support.</p> <p>As a result of the approval of this modification by the Commission, additional resources to the tune of €11.1M are now being directed towards supporting the resilience of the healthcare system through investments in technologies, equipment and supplies at Malta's only acute hospital. These will complement interventions already directed towards mitigating the impact of the COVID-19 pandemic and contribute towards the maintenance of quality health service and improved patient care. The REACT-EU support for the Maltese healthcare system under OPI will therefore result in improved patient treatment, more targeted patient care, and a better quality of life.</p> <p>A restricted call for applications will be issued for the Ministry responsible for Health as the responsible competent authority to implement the operations targeting direct final beneficiaries. In 2022, the MA shall invite the responsible / competent authority to submit an application/s which will also be assessed by the PSC to ensure good quality proposals against the criteria as approved by the MC for the selection of operations. It is expected that the project selection process will be concluded by Q2 2022.</p>
PA 2	Consolidating investment within the ICT sector	By end 2021, disbursements reached €40M, of which €29.4M were certified. During 2021, the SIntegraM project continued with investment to cover new applications, targeting thematic areas previously not available, such as infra-red & near infra-red, which complements the existing GI system and adds value to inputs and output capture and analysis.

ID	Ass ta' prijorità		Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
			<p>The other mainstream project CONVERGE is aimed at strengthening the public service through development of ICT systems & consolidating digital capacity. In 2021, an additional 11 new e-services applications have been made available, which increase citizens' use of online services, strengthen digital systems for a more efficient public service and put into practice the Once-Only Principle, whereby a citizen using a government service submits personal information only once. This enhances the investment of €55M under the RRP aimed at fast-tracking the digital transition, notably by strengthening the national policy framework, investing in the further digitalisation of the public service and of SMEs.</p> <p>The e-Commerce Grant Scheme has helped in providing opportunities for enterprises to go digital. The year 2021 saw 24 cut-off dates for project proposals, in which 41 applications were submitted, of which 13 were approved with a total value of c. €48k. By end 2021, the benefitting companies amounted to 82. Such investments are contributing to the number of businesses increasing their effort to sell through online means, so much so that new data issued by the EU statistics office shows that c. 32% of Malta's enterprises started/increased their efforts to sell their goods and services online with the emergence of the pandemic. This was the biggest share compared to all other EU members.</p>
PA 3	Enhancing competitiveness investment in SMEs	Malta's through	<p>With an allocation of €44.6M, €26.9M were disbursed under 3 mainstream projects and the 5 Grant Schemes, of which €25.9M were certified by end 2021.</p> <p>The ERDF-funded works at Ta' Qali Crafts Village, with the embellishment & upgrading of infrastructure of common areas, have incentivised 33 traditional artisans to invest in new workshops, following a consistent pattern in the design & finishes to reflect a traditional Maltese townscape. This provides an element of authenticity to the experience of tourists and locals alike who visit this village, spread over an area of c. 100,000sqm, to view the production of local artefacts.</p> <p>Following the completion of the Xewkija Enterprise Hub in Gozo, the lease agreements now in place have increased to 4 & tenants operating from the Industrial Workshop Complex have increased to 10.</p> <p>The Internationalisation Knowledge Platform, giving Maltese exporters access to various types of trade information services, such as market insights, international market intelligence databases, or e-learning training courses, has once again proved to be invaluable for Maltese companies, substituting traditional assistance such as exhibitions and trade missions, which were no longer possible due to COVID-19 restrictions.</p> <p>As regards aid to enterprises in the form of a grant, in 2021 there were 24 cut off dates for the Consultancy Scheme and 12 cut off dates for the Internationalisation, Diversification, Growth and Startup Schemes. During the said year, 240 applications were received under these 5 different Schemes, out of which 149 were awarded grants with a total value of €8.2M. Till end 2021, a total of 459 grants with a value of €25.4M were awarded to the Maltese private sector under these schemes.</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
PA 4	Shifting towards a low-carbon economy	<p>Apart from an FI covering EE and RES, this PA includes 5 projects covering RES and 3 covering EE measures. In 2021, 3 new projects focusing on EE measures with a total commitment of €1.7M were approved under a call launched during the same year. A total of €33.6M was paid under this PA, of which €20.2M were certified by end 2021.</p> <p>In 2021, the selected banks under the FI (EERE Malta) with an ERDF contribution of €15M creating a portfolio value of €54M, launched the loan products targeting households & enterprises. By Dec, 37 loans were concluded with a committed amount of €1.02M. To encourage uptake, there are ongoing discussions to widen the eligibility criteria under this FI in line with the findings of the ex-ante and government policy intended to support the decarbonisation of the economy. These initiatives also dove-tail investments of c. €110M under the RRP to address the challenges of road traffic congestion, greenhouse gas emissions, and a more sustainable transport sector.</p> <p>Works at the Elderly People's Home involving retrofitting actions progressed well with 20 out of 24 completed wards. Other ongoing projects focusing on EE and RES measures in public buildings, schools and other NGO led buildings, are expected to be completed by end 2022. These complement investments that were completed under the programme such as the RES scheme for private households. The project was successful in contributing 0.55% towards the achievements of Malta's national target of 10% gross final consumption of energy generated from RES which contributes to 15,276 T reduction in gas emissions. In relation to EE, the successfully implemented Street lighting project resulted in a decrease of over 70% of annual primary energy consumption.</p>
PA 5	Protecting our environment - investing in natural and cultural assets	<p>This PA focuses on the protection of natural & cultural assets with an allocation of €63.3M, of which €39.1M were disbursed with €31.8M certified.</p> <p>Ever since the construction of the Grand Master's Palace in Valletta by the Order of St John & throughout its chequered history, this Palace was richly embellished with collections of works of art and heritage items, some of which were purposely produced to form part of the historic fabric of the building. In 2021, meticulous restoration on the walls and the lunettes, the soffit & the polychromed marble floors within the Piano Nobile corridors was nearly completed. Another significant intervention in Valletta, offering visitors a new experience, is the creation of a 'Caravaggio Centre' at St. John's Co-Cathedral Museum, which following the completion of the construction works, is currently being fitted with museum showcasing. The setting up of intricate scaffolding around St Paul's Anglican Cathedral belfry has facilitated access for restoration works on the belfry exteriors. Following restoration, the oldest surviving windmill in Gozo, on the main road mid-way between the port & the main town, was inaugurated in Jan 2021 and is now open to the public. The digitisation of the massive collection of historical volumes at the Notarial Archives is nearing completion & the preservation of these documents will be housed in a</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
		museum following the restoration of 2 buildings in central Valletta. Other restoration works of landmarks such as coastal watch towers & religious buildings and shrines around Malta and Gozo are being undertaken by different NGOs with the intention to diversify Malta's tourism product.
PA 6	Sustainable Urban Development	<p>Progress was registered under the project addressing the specific needs of the Lower Valletta community, with an allocation of €24M, of which €13.3M were disbursed & €8.1M certified.</p> <p>A much awaited event in 2021 was the inauguration of the Valletta Design Cluster. With the transformation of a 400-year-old abattoir into a new space for culture & creation, the site offers facilities to artists, creatives, entrepreneurs & organisations willing to generate positive social value for the community through innovation and creativity.</p> <p>Infrastructural works undertaken in 2021 included replacement of bridges as well as improvements in 45 housing units for vulnerable persons & restoration of 25 apartment facades. To complement this public investment, household owners were also invited to contribute towards the improvement of the traditional streetscapes through incentives aimed to preserve the typical Maltese balconies characteristic of this area with the approval of 29 requests for funding.</p> <p>Through the social component of this project, known as Ħiliet il-Komunità, the first action focused on the community mapping, with the participation of 390 individuals, to assess readiness to social mobility & provide skills auditing to act as a guide to service provision, whilst considering existing needs and resources. The second action will concentrate on professional assistance & skills capacity building for social well-being and economic sustainability. In practical terms, this project component aims to support the community by providing skills related to employment, parenting, housing stability as well as financial literacy, enabling residents to identify their resources, overcome their challenges and promote sustainability.</p>
PA 7	Shifting towards a more low-carbon transport sector	<p>This PA, with an allocation of €35.5M, reached €13.7M in disbursement, out of which €11.2M were certified by end 2021. The SMITHS project with several components being implemented under this PA aims to encourage a modal shift, sustainable & alternative low carbon transport modes, improve air quality & reduce GHG emissions from transport. By end of 2021, 100 charging pillars for electric vehicles were installed and commissioned (77% of the total to be installed). In addition, the 6 electric buses funded under this project started operating as a shuttle bus service from the Gozo heliport parking to the Mgarr Port with the service being offered free to commuters from 05:00 till 21:00. These two actions are addressing the Government's priority to support less polluting, low-carbon and non-carbon transport to sustain a shift towards environmentally-friendly transport modes.</p> <p>As regards maritime interventions, works on the superstructures of the Bormla and Sliema ferry landing sites commenced in 2021. Such works include the installation of shelters and ramps for improved accessibility and more resistant facilities for use in inclement weather, making the services offered more attractive to users since there will</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
		be less interruptions. As an alternative mode of transport and a viable commuting option, this results in less congestion and a decrease in GHG emissions. Another tender for works at the Marsamxett ferry landing site was under evaluation in Dec 2021.
PA 8	Investing towards a more socially-inclusive society	<p>By the end of 2021, disbursements under this PA, focusing on health and social infrastructure, reached €35.6M, of which €30.8M were certified.</p> <p>Following a decision taken by the Maltese authorities to use flexibilities introduced by the Commission to tackle the economic crisis as a result of the pandemic, ERDF programme resources were mobilised to cover COVID-related measures including the procurement of vaccines, PPEs, testing kits, medical equipment and medication. In 2021, an expenditure of €13.8M for the procurement of vaccines was claimed from the Commission contributing to c. 440,000 of the population in the Maltese islands (85%) being vaccinated by year end.</p> <p>Under this PA, the flagship health infrastructure project (Paola Primary Health Care Centre) saw construction reaching completion up to level 15. Works related to M&Es & architectural finishes are expected to be completed by Q3 2022. In the area of social housing, investment continued in 247 units in a total of 51 blocks, with c. 987 residents benefitting from improved accessibility.</p> <p>An important milestone was reached by the project managed by the NGO Caritas Malta aiming at supporting the integration of vulnerable people in society, with over 800 clients welcomed at the new premises by end 2021. The other project managed by an NGO (Hospice Malta) to set up a new Palliative Care complex is also progressing well with the completion of civil works for the Day Therapy, Out Patient & Loan Equipment areas. Project is expected to be completed by Q1 2023.</p>
PA 9	Developing our future through education, training and lifelong learning	<p>2 mainstream projects are being implemented under this PA dedicated to investments in the education sector. By end of 2021, €26.8M were disbursed, of which €22M were certified to the Commission.</p> <p>The new MCAST Resource Centre encompassing the Library and Learning Resource Centre, the Learning Support Unit, the Innovation and Entrepreneurship Department and the Apprenticeship and Work-based Learning Department is complete and welcomed its first students in Jan 2022. Following the completion of the Institute of Engineering and Transport at the MCAST campus as part of Phase II of the MCAST Masterplan, construction and structural works focused on the Institute of Information and Communication Technology, which are progressing well. The said works are expected to be completed in Q1 2023. A data management framework for the collection</p>

ID	Ass ta' prijorità	Informazzjoni ewlenija dwar l-implimentazzjoni tal-ass ta' prijorità b'referenza għall-iżvilupi ewlenin, il-problemi sinifikanti u l-passi meħuda sabiex jiġu indirizzati dawn il-problemi
		<p>of students' records at MCAST, funded under this project, is also being put to good use by students and staff alike. Prospective students also use it to submit online applications. As at Dec 2021, the student population at the MCAST campus making use of the facilities financed by ERDF was c. 7800 (FT and PT).</p> <p>Following the completion of the 78 VET labs in 14 different schools including 1 Learning Support Centre, financed under the INVEST project, more than 8000 students have made use of these labs up till Dec 2021. Areas covered range from hospitality, engineering, IT, health and social care, fashion and textiles, agribusiness, media, retail and hairdressing and beauty.</p>

3.2. Indikaturi komuni u speċifiċi għall-programm (l-Artikolu 50(2) tar-Regolament (UE) 1303/2013)

Assi ta' prijorità ohrajn minbarra assistenza teknika

Ass ta' prijorità	PA 1 - Investing in research, technological development and innovation
Prijorità ta' investment	1a - Titjib tal-infrastruttura u l-kapaċitajiet tar-riċerka u l-innovazzjoni (R&I) għall-iżvilupp ta' (R&I) ta' eċċellenza, u l-promozzjoni ta' ċentri ta' kompetenza, b'mod partikolari dawk ta' interess Ewropew

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 1 / 1a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	Ekwivalenti għal full-time	Tranzizzjoni	100.00			61.30			This indicator is calculated based on full-time equivalency.
S	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	Ekwivalenti għal full-time	Tranzizzjoni	100.00			155.00			This indicator is calculated based on full-time equivalency.
F	PSO1	Number of research facilities	Number	Tranzizzjoni	3.00			0.00			Construction of research facilities is ongoing.
S	PSO1	Number of research facilities	Number	Tranzizzjoni	3.00			3.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	51.40			48.40			0.00		
S	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	155.00			155.00			155.00		
F	PSO1	Number of research facilities	0.00			0.00			0.00		
S	PSO1	Number of research facilities	3.00			3.00			3.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO1	Number of research facilities	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO1	Number of research facilities	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	0.00	0.00	0.00
S	CO25	Riċerka, Innovazzjoni: Numru ta' riċerkaturi li jahdmu f'faċilitajiet imtejba ta' infrastruttura tar-riċerka	0.00	0.00	0.00
F	PSO1	Number of research facilities	0.00	0.00	0.00
S	PSO1	Number of research facilities	0.00	0.00	0.00

Ass ta' prijorità	PA 1 - Investing in research, technological development and innovation
Prijorità ta' investment	1a - Titjib tal-infrastruttura u l-kapaċitajiet tar-riċerka u l-innovazzjoni (R&I) għall-iżvilupp ta' (R&I) ta' eċċellenza, u l-promozzjoni ta' ċentri ta' kompetenza, b'mod partikolari dawk ta' interess Ewropew
Objettiv speċifiku	SO 1 - Stimulating participation in R&D&I through the development of the necessary public infrastructure in line with the Smart Specialisation Strategy.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR	Number of applications for patents	Number	Tranzizzjoni	3.00	2013	10.00	8.00		
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	Number	Tranzizzjoni	9.00	2013	20.00	16.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR	Number of applications for patents	0.00		0.00		0.00		0.00	
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR	Number of applications for patents	0.00		0.00		0.00	
PSR2	Number of partnerships/cooperations with enterprises/other research institutions	0.00		0.00		0.00	

Ass ta' prijorità	PA 1 - Investing in research, technological development and innovation
Prijorità ta' investment	1b - Il-promozzjoni tal-investment fin-negozju, fir-riċerka u l-innovazzjoni, l-iżvilupp ta' rabtiet u sinerġiji bejn l-intrapriżi, iċ-ċentri ta' riċerka u żvilupp u s-settur tal-edukazzjoni superjuri, partikolarment il-promozzjoni tal-investment fl-iżvilupp ta' prodotti u servizzi, it-trasferiment tat-teknoloġija, l-innovazzjoni soċjali, l-ekoinnovazzjoni, l-applikazzjonijiet tas-servizz pubbliku, l-istimulu tad-domanda, in-networking, ir-raggruppamenti u l-innovazzjoni miftuħa permezz ta' speċjalizzazzjoni intelligenti, u l-appoġġ għar-riċerka teknoloġika u applikata, il-linji pilota, l-azzjonijiet ta' validazzjoni bikrija tal-prodotti, il-kapaċitajiet ta' manifattura avvanzati u l-ewwel produzzjoni, b'mod partikolari fit-teknoloġiji abilitanti essenzjali u t-tixrid ta' teknoloġiji għal għanijiet generali kif ukoll it-trawwim tal-investment meħtieġ għat-tisħih tal-kapaċitajiet ta' rispons għall-kriżijiet fis-servizzi tas-saħħa

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 1 / 1b

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	Intrapriżi	Tranzizzjoni	2.00			0.00			
S	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	Intrapriżi	Tranzizzjoni	2.00			2.00			
F	PSO	Private Investment matching public support in innovation or R&D projects	euro	Tranzizzjoni	2,000,000.00			0.00			
S	PSO	Private Investment matching public support in innovation or R&D projects	euro	Tranzizzjoni	2,000,000.00			2,000,000.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	0.00			0.00			0.00		
S	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	2.00			45.00			45.00		
F	PSO	Private Investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	PSO	Private Investment matching public support in innovation or R&D projects	2,000,000.00			39,000,000.00			39,000,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	45.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO	Private Investment matching public support in innovation or R&D projects	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO	Private Investment matching public support in innovation or R&D projects	39,000,000.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' impriżi li jirċievu appoġġ	0.00	0.00	0.00
F	PSO	Private Investment matching public support in innovation or R&D projects	0.00	0.00	0.00
S	PSO	Private Investment matching public support in innovation or R&D projects	0.00	0.00	0.00

Ass ta' prijorità	PA 1 - Investing in research, technological development and innovation
Prijorità ta' investment	1b - Il-promozzjoni tal-investment fin-negozju, fir-riċerka u l-innovazzjoni, l-iżvilupp ta' rabtiet u sinerġiji bejn l-intraprizi, iċ-ċentri ta' riċerka u żvilupp u s-settur tal-edukazzjoni superjuri, partikolarment il-promozzjoni tal-investment fl-iżvilupp ta' prodotti u servizzi, it-trasferiment tat-teknoloġija, l-innovazzjoni soċjali, l-ekoinnovazzjoni, l-applikazzjonijiet tas-servizz pubbliku, l-istimulu tad-domanda, in-networking, ir-raggruppamenti u l-innovazzjoni miftuħa permezz ta' speċjalizzazzjoni intelligenti, u l-appoġġ għar-riċerka teknoloġika u applikata, il-linji pilota, l-azzjonijiet ta' validazzjoni bikrija tal-prodotti, il-kapaċitajiet ta' manifattura avvanzati u l-ewwel produzzjoni, b'mod partikolari fit-teknoloġiji abilitanti essenzjali u t-tixrid ta' teknoloġiji għal għanijiet ġenerali kif ukoll it-trawwim tal-investment meħtieġ għat-tishih tal-kapaċitajiet ta' rispons għall-krizijiet fis-servizzi tas-saħħa
Objettiv speċifiku	SO 2 - Strengthening the competitiveness of the private sector through R&D&I in line with the Smart Specialisation Strategy

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR1	Annual private R&D expenditure	euro	Tranżizzjoni	31,500,000.00	2011	70,500,000.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR1	Annual private R&D expenditure	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR1	Annual private R&D expenditure	0.00		0.00		0.00	

Ass ta' prijorità	PA 10 - Investing in a more environmentally-friendly society
Prijorità ta' investment	6i - L-investment fis-settur tal-iskart li jissodisfa r-rekwiżiti tal-acquis tal-Unjoni dwar l-ambjent u li jindirizza l-bżonnijiet identifikati mill-Istati Membri, għal investment li jmur lil hinn minn dawk ir-rekwiżiti

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 10 / 6i

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	Tunnellati/sena		7,000.00			0.00			
S	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	Tunnellati/sena		7,000.00			7,000.00			
F	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	Ettari		9.00			9.10			Works have been completed and the indicator is achieved
S	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	Ettari		9.00			9.10			
F	PR10c	No of households targeted through campaigns	Households		200,000.00			196,593.00			This indicator is calculated on the number of Maltese households based on NSO data which as at year 2021 was 196,593.
S	PR10c	No of households targeted through campaigns	Households		200,000.00			200,000.00			
F	PR10d	No of Waste Recovery Facilities	Number		1.00			0.00			Waste Recovery Facility currently being constructed.
S	PR10d	No of Waste Recovery Facilities	Number		1.00			1.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	0.00			0.00			0.00		
S	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	7,000.00			0.00			0.00		
F	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	0.00			0.00			0.00		
S	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	9.00			9.10			9.10		
F	PR10c	No of households targeted through campaigns	187,749.00			180,000.00			180,000.00		
S	PR10c	No of households targeted through campaigns	200,000.00			180,000.00			180,000.00		
F	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		
S	PR10d	No of Waste Recovery Facilities	1.00			1.00			1.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
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(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PR10c	No of households targeted through campaigns	0.00			0.00			0.00		
S	PR10c	No of households targeted through campaigns	0.00			0.00			0.00		
F	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		
S	PR10d	No of Waste Recovery Facilities	0.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart		0.00	0.00
S	CO17	Skart solidu: Kapaċità addizzjonali ta' riċiklaġġ ta' skart		0.00	0.00
F	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata		0.00	0.00
S	CO22	Rijabilitazzjoni tal-art: Erja totali tal-art rijabilitata		0.00	0.00
F	PR10c	No of households targeted through campaigns		0.00	
S	PR10c	No of households targeted through campaigns		0.00	
F	PR10d	No of Waste Recovery Facilities		0.00	
S	PR10d	No of Waste Recovery Facilities		0.00	

Ass ta' prijorità	PA 10 - Investing in a more environmentally-friendly society
Prijorità ta' investiment	6i - L-investment fis-settur tal-iskart li jissodisfa r-rekwiżiti tal-acquis tal-Unjoni dwar l-ambjent u li jindirizza l-bżonnijiet identifikati mill-Istati Membri, għal investiment li jmur lil hinn minn dawk ir-rekwiżiti
Objettiv speċifiku	SO 1 - Increase awareness and recycling of waste and reduce the volume and improve the quality of waste going to landfill through investment in waste management related infrastructure including the rehabilitation of closed landfills for other non-waste related uses as well as education campaigns.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PR10a	Volume of Waste landfilled as at 2023	Percentage		100.00		61.00	0.00		
PR10b	Percentage of rehabilitated contaminated land previously used as landfill.	Percentage		60.00		85.00	0.00		
PSR10	Recycled Household Waste	Percentage		23.00		50.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PR10a	Volume of Waste landfilled as at 2023	0.00		0.00		0.00		0.00	
PR10b	Percentage of rehabilitated contaminated land previously used as landfill.	0.00		0.00		0.00		0.00	
PSR10	Recycled Household Waste	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PR10a	Volume of Waste landfilled as at 2023	0.00		0.00		0.00	
PR10b	Percentage of rehabilitated contaminated land previously used as landfill.	0.00		0.00		0.00	
PSR10	Recycled Household Waste	0.00		0.00		0.00	

Ass ta' prijorità	PA 10 - Investing in a more environmentally-friendly society
Prijorità ta' investment	6ii - L-investment fis-settur tal-ilma li jissodisfa r-rekwiziti tal-acquis tal-Unjoni dwar l-ambjent u li jindirizza l-bżonnijiet identifikati mill-Istati Membri, għal investment li jmur lil hinn minn dawk ir-rekwiziti

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 10 / 6ii

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdiya bi provvista tal-ilma mtejba	Persuni		32,000.00			0.00			Implementation of water major project ongoing
S	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdiya bi provvista tal-ilma mtejba	Persuni		32,000.00			32,000.00			
F	PR10e	M3 of new/upgraded harvesting infrastructure	cubic metres		40,000.00			28,568.00			
S	PR10e	M3 of new/upgraded harvesting infrastructure	cubic metres		40,000.00			45,000.00			
F	PR10f	Number of households targeted through campaigns	households		200,000.00			196,593.00			The indicator is calculated on the number of Maltese households as NSO data which as at year 2021 was 196,593
S	PR10f	Number of households targeted through campaigns	households		200,000.00			200,000.00			
F	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	number		25.00			7.00			
S	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	number		25.00			25.00			
F	PR10h	Upgraded water/sewage network infrastructure	kilometres		75.00			78.15			Indicator target has been achieved.
S	PR10h	Upgraded water/sewage network infrastructure	kilometres		75.00			81.60			
F	PR10i	Upgraded/new wastewater treatment/polishing plants	Number		1.00			0.00			Implementation ongoing.
S	PR10i	Upgraded/new wastewater treatment/polishing plants	Number		1.00			1.00			
F	PR10k	Additional Annual production capacity of desalinated water	cubic meters		5,000,000.00			6,734,250.00			Indicator target has been achieved.
S	PR10k	Additional Annual production capacity of desalinated water	cubic meters		5,000,000.00			5,000,000.00			
F	PR10l	Number of Monitoring Networks	Number		5.00			5.00			The reported amount refers to the number of monitoring networks selected.
S	PR10l	Number of Monitoring Networks	Number		5.00			5.00			
F	PR10m	Value of total public eligible cost contracted (water)	Euro		96,800,000.00			115,592,359.68			The public eligible amount exceeds the capped amount of funds available under the programme.
S	PR10m	Value of total public eligible cost contracted	Euro		96,800,000.00			94,500,000.00			

(1) ID	Indikatur	Unità ta' kejl	Kategorija tar-regjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
	(water)									

(1) S=Valur kumulattiv — outputs li jridu jinghataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1) ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	0.00			0.00			0.00		
S CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	32,000.00			32,000.00			32,000.00		
F PR10e	M3 of new/upgraded harvesting infrastructure	4,385.00			0.00			0.00		
S PR10e	M3 of new/upgraded harvesting infrastructure	45,000.00			45,000.00			45,000.00		
F PR10f	Number of households targeted through campaigns	187,749.00			0.00			0.00		
S PR10f	Number of households targeted through campaigns	200,000.00			100,000.00			100,000.00		
F PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	5.00			5.00			0.00		
S PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	25.00			25.00			25.00		
F PR10h	Upgraded water/sewage network infrastructure	50.40			15.70			0.00		
S PR10h	Upgraded water/sewage network infrastructure	81.60			81.60			81.60		
F PR10i	Upgraded/new wastewater treatment/polishing plants	0.00			0.00			0.00		
S PR10i	Upgraded/new wastewater treatment/polishing plants	1.00			1.00			1.00		
F PR10k	Additional Annual production capacity of desalinated water	5,493,250.00			4,124,500.00			0.00		
S PR10k	Additional Annual production capacity of desalinated water	5,000,000.00			5,000,000.00			5,000,000.00		
F PR10l	Number of Monitoring Networks	5.00			5.00			5.00		
S PR10l	Number of Monitoring Networks	5.00			5.00			5.00		
F PR10m	Value of total public eligible cost contracted (water)	106,320,265.84			103,511,853.41			81,553,760.80		
S PR10m	Value of total public eligible cost contracted (water)	95,400,000.00			95,400,000.00			95,400,000.00		

(1) ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10e	M3 of new/upgraded harvesting infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S PR10e	M3 of new/upgraded harvesting infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10f	Number of households targeted through campaigns	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S PR10f	Number of households targeted through campaigns	100,000.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10h	Upgraded water/sewage network infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S PR10h	Upgraded water/sewage network infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10i	Upgraded/new wastewater treatment/polishing plants	0.00			0.00	0.00	0.00			0.00
S PR10i	Upgraded/new wastewater treatment/polishing plants	0.00			0.00	0.00	0.00			0.00
F PR10k	Additional Annual production capacity of desalinated water	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S PR10k	Additional Annual production capacity of desalinated water	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F PR10l	Number of Monitoring Networks	0.00			0.00			0.00		

(1)	ID	Indikatur	2017 Total	2017 Irgiel	2017 Nisa	2016 Total	2016 Irgiel	2016 Nisa	2015 Total	2015 Irgiel	2015 Nisa
S	PR10l	Number of Monitoring Networks	0.00			0.00			0.00		
F	PR10m	Value of total public eligible cost contracted (water)	0.00			0.00			0.00		
S	PR10m	Value of total public eligible cost contracted (water)	0.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irgiel	2014 Nisa
F	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	0.00	0.00	0.00
S	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	0.00	0.00	0.00
F	PR10e	M3 of new/upgraded harvesting infrastructure	0.00	0.00	0.00
S	PR10e	M3 of new/upgraded harvesting infrastructure	0.00	0.00	0.00
F	PR10f	Number of households targeted through campaigns	0.00	0.00	0.00
S	PR10f	Number of households targeted through campaigns	0.00	0.00	0.00
F	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00	0.00	0.00
S	PR10g	Public groundwater abstraction stations showing a reduction in the chloride content of abstracted groundwater	0.00	0.00	0.00
F	PR10h	Upgraded water/sewage network infrastructure	0.00	0.00	0.00
S	PR10h	Upgraded water/sewage network infrastructure	0.00	0.00	0.00
F	PR10i	Upgraded/new wastewater treatment/polishing plants	0.00		
S	PR10i	Upgraded/new wastewater treatment/polishing plants	0.00		
F	PR10k	Additional Annual production capacity of desalinated water	0.00	0.00	0.00
S	PR10k	Additional Annual production capacity of desalinated water	0.00	0.00	0.00
F	PR10l	Number of Monitoring Networks	0.00		
S	PR10l	Number of Monitoring Networks	0.00		
F	PR10m	Value of total public eligible cost contracted (water)	0.00		
S	PR10m	Value of total public eligible cost contracted (water)	0.00		

Ass ta' prijorità	PA 10 - Investing in a more environmentally-friendly society
Prijorità ta' investiment	6ii - L-investiment fis-settur tal-ilma li jissodisfa r-rekwiziti tal-acquis tal-Unjoni dwar l-ambjent u li jindirizza l-bżonnijiet identifikati mill-Istati Membri, għal investiment li jmur lil hinn minn dawk ir-rekwiziti
Objettiv speċifiku	SO 2 - Investment to improve the sustainability of water resources through the consolidation of investment in groundwater, rain water harvesting and desalination leading towards better water quality and enhanced water conservation and efficiency, including campaigns aimed to raise awareness.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-regjun	Valur bazali	Sena bazali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PR10c	Gap between the mean annual water supply and demand	metres cubed		16,000,000.00	2013	12,000,000.00	0.00		
PR10e	Increase in the number of monitored hydrological parameters	Number of hydrological parameters		1.00	2016	5.00	0.00		
PR10f	Electrical conductivity levels in municipal water supplied to the population	µS/cm		3,200.00	2013	2,500.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PR10c	Gap between the mean annual water supply and demand	0.00		0.00		0.00		0.00	
PR10e	Increase in the number of monitored hydrological parameters	0.00		0.00		0.00		0.00	
PR10f	Electrical conductivity levels in municipal water supplied to the population	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PR10c	Gap between the mean annual water supply and demand	0.00		0.00		0.00	
PR10e	Increase in the number of monitored hydrological parameters	0.00		0.00		0.00	
PR10f	Electrical conductivity levels in municipal water supplied to the population	0.00		0.00		0.00	

Ass ta' prijorità	PA 11 - Investing in TEN-T Infrastructure
Prijorità ta' investiment	7i - L-appoġġ għal Żona tat-Trasport Unika Ewropea multimodali permezz ta' investiment fit-TEN-T

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 11 / 7i

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	km		2.50			8.33			Indicator target has been achieved.
S	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	km		2.50			9.93			
F	PS11a	Square metres in new/upgraded port infrastructure	Square metres		5,000.00			0.00			Project under implementation with delays in procurement processes.
S	PS11a	Square metres in new/upgraded port infrastructure	Square metres		5,000.00			5,000.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	4.63			2.60			1.50		
S	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	9.93			2.50			2.50		
F	PS11a	Square metres in new/upgraded port infrastructure	0.00			0.00			0.00		
S	PS11a	Square metres in new/upgraded port infrastructure	5,000.00			5,000.00			5,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	1.50			0.00	0.00	0.00	0.00	0.00	0.00
S	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T	1.50			1.50	0.00	0.00	0.00	0.00	0.00
F	PS11a	Square metres in new/upgraded port infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PS11a	Square metres in new/upgraded port infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T		0.00	0.00
S	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejbja li minnhom: TEN-T		0.00	0.00
F	PS11a	Square metres in new/upgraded port infrastructure		0.00	0.00
S	PS11a	Square metres in new/upgraded port infrastructure		0.00	0.00

Ass ta' prijorità	PA 11 - Investing in TEN-T Infrastructure
Prijorità ta' investiment	7i - L-appoġġ għal Żona tat-Trasport Unika Ewropea multimodali permezz ta' investiment fit-TEN-T
Objettiv speċifiku	SO 1 - Investment in (TEN-T) both land transport and maritime with a view to reduce journey time, including the facilitation of movement of goods. This investment priority will also include investment in customs infrastructures to improve efficiency and safety in cross border transactions.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bazali	Sena bazali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PR11	Journey time in minutes (per 10 minute journey)	Minutes		10.00	2013	8.00	0.00		
PR11f	Increase in number of vessel calls [increased to]	Number		824.00	2016	1,295.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PR11	Journey time in minutes (per 10 minute journey)	0.00		0.00		0.00		0.00	
PR11f	Increase in number of vessel calls [increased to]	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PR11	Journey time in minutes (per 10 minute journey)	0.00		0.00		0.00	
PR11f	Increase in number of vessel calls [increased to]	0.00		0.00		0.00	

Ass ta' prijorità	PA 13 - REACT-EU - Fostering resilience in the healthcare system.
Prijorità ta' investment	13i - (FEŻR) It-trawwim ta' miżuri li jsewwu d-dannu kkawżat mill-krizi fil-kuntest tal-pandemija tal-COVID-19 u t-tnejn ta' rkupru ekoloġiku, diġitali u reżiljenti tal-ekonomija

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; applika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 13 / 13i

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	Number		10.00			0.00			
S	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	Number		10.00			0.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00			0.00			0.00		
S	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00			0.00			0.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00			0.00			0.00		
S	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00		
S	CVM1	Number of improved health services resulting from investment in the resilience of the healthcare system.	0.00		

Ass ta' prijorità	PA 13 - REACT-EU - Fostering resilience in the healthcare system.
Prijorità ta' investment	13i - (FEŻR) It-trawwim ta' mizuri li jsewwu d-dannu kkawżat mill-kriżi fil-kuntest tal-pandemija tal-COVID-19 u t-thejjija ta' rkupru ekoloġiku, digitali u reżiljenti tal-ekonomija
Objettiv speċifiku	SO1 - Fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and preparing a green, digital and resilient recovery of the economy

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR8h	Number of health services offered	Number		37.00	2017	50.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR8h	Number of health services offered								

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR8h	Number of health services offered						

Ass ta' prijorità	PA 2 - Consolidating investment within the ICT sector
Prijorità ta' investment	2b - Estensjoni tal-mobilizzazzjoni tal-broadband u t-tifrix ta' networks ta' veloċità qawwija u l-appoġġ għall-adozzjoni ta' teknoloġiji emergenti għall-ekonomija diġitali

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 2 / 2b

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intrapriži	Tranzizzjoni	200.00			53.00			
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intrapriži	Tranzizzjoni	200.00			200.00			
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	Intrapriži	Tranzizzjoni	200.00			53.00			
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	Intrapriži	Tranzizzjoni	200.00			200.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	40.00			28.00			12.00		
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	200.00			200.00			200.00		
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	40.00			28.00			12.00		
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	200.00			200.00			200.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	20.00			1,000.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	20.00			1,000.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ		0.00	0.00
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ		0.00	0.00
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet		0.00	0.00
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet		0.00	0.00

Ass ta' prijorità	PA 2 - Consolidating investment within the ICT sector
Prijorità ta' investiment	2b - Estensjoni tal-mobilizzazzjoni tal-broadband u t-tifrix ta' netwerks ta' veloċità qawwija u l-appoġġ għall-adozzjoni ta' teknoloġiji emergenti għall-ekonomija digitali
Objettiv speċifiku	SO 1 - Strengthen the Digital Economy by increasing the use of e-commerce supported by e-services.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR2a	Enterprises using internet conducting sales via e-commerce.	Percentage	Tranzizzjoni	19.30	2013	24.00	29.20		Indicator target has been achieved
PSR2b	Turnover from e-commerce	Euro	Tranzizzjoni	1,008,000,000.00	2011	1,058,000,000.00	2,063,000,000.00		Indicator target has been achieved

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR2a	Enterprises using internet conducting sales via e-commerce.	0.00		0.00		0.00		0.00	
PSR2b	Turnover from e-commerce	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR2a	Enterprises using internet conducting sales via e-commerce.	0.00		0.00		0.00	
PSR2b	Turnover from e-commerce	0.00		0.00		0.00	

Ass ta' prijorità	PA 2 - Consolidating investment within the ICT sector
Prijorità ta' investiment	2c - It-tishih tal-applikazzjonijiet ICT għall-gvern elettroniku, it-tagħlim elettroniku, l-inkluzjoni elettronika, il-kultura elettronika u s-sahha elettronika

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 2 / 2c

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	Tranzizzjoni	25.00			26.00			Indicator target has been achieved.
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	Tranzizzjoni	25.00			25.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	15.00			15.00			4.00		
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	25.00			5.00			5.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	5.00			5.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	0.00	0.00	0.00
S	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	0.00	0.00	0.00

Ass ta' prijorità	PA 2 - Consolidating investment within the ICT sector
Prijorità ta' investiment	2c - It-tishih tal-applikazzjonijiet ICT għall-gvern elettroniku, it-tagħlim elettroniku, l-inkluzjoni elettronika, il-kultura elettronika u s-sahha elettronika
Objettiv speċifiku	SO 2 - Consolidating and further developing the provision of e-government services for G2C, G2B and G2G.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR2d	Users using e-Government services	Percentage	Tranzizzjoni	59.00	2013	65.00	72.50		Indicator target has been achieved.

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR2d	Users using e-Government services	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR2d	Users using e-Government services	0.00		0.00		0.00	

Ass ta' prijorità	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Prijorità ta' investiment	3a - Il-promozzjoni ta' imprenditorjat, b'mod partikolari billi tiġi ffaċilitata l-esplorazzjoni ekonomika ta' ideat ġodda u t-trawwim tal-istabbiliment ta' ditti ġodda, inkluż permezz ta' inkubaturi tan-negozju

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 3 / 3a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO01	Investiment produttiv: Numru ta' impriži li jirċievu appoġġ	Intrapriži	Tranzizzjoni	590.00			230.00			
S	CO01	Investiment produttiv: Numru ta' impriži li jirċievu appoġġ	Intrapriži	Tranzizzjoni	590.00			590.00			
F	CO02	Investiment produttiv: Numru ta' impriži li jirċievu għotjiet	Intrapriži	Tranzizzjoni	590.00			230.00			
S	CO02	Investiment produttiv: Numru ta' impriži li jirċievu għotjiet	Intrapriži	Tranzizzjoni	590.00			590.00			
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-impriži appoġġjati	Ekwivalenti għal full-time	Tranzizzjoni	70.00			291.50			Indicator target has been achieved.
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-impriži appoġġjati	Ekwivalenti għal full-time	Tranzizzjoni	70.00			90.00			
F	PSO3	Private investment matching public funds	euro	Tranzizzjoni	30,000,000.00			14,488,438.15			The methodology used for the reporting of this indicator was revised to streamline with other operations targeting the same indicator.
S	PSO3	Private investment matching public funds	euro	Tranzizzjoni	30,000,000.00			35,900,000.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO01	Investiment produttiv: Numru ta' impriži li jirċievu appoġġ	145.00			95.00			53.00		
S	CO01	Investiment produttiv: Numru ta' impriži li jirċievu appoġġ	590.00			590.00			590.00		
F	CO02	Investiment produttiv: Numru ta' impriži li jirċievu għotjiet	145.00			95.00			56.00		
S	CO02	Investiment produttiv: Numru ta' impriži li jirċievu għotjiet	590.00			590.00			590.00		
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-impriži appoġġjati	248.00			110.00			40.00		
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-impriži appoġġjati	90.00			90.00			90.00		
F	PSO3	Private investment matching public funds	10,482,198.06			6,049,662.49			3,131,567.00		
S	PSO3	Private investment matching public funds	35,900,000.00			35,900,000.00			35,900,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
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(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	5.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	73.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	5.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet	73.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	33.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO3	Private investment matching public funds	4,600.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO3	Private investment matching public funds	16,600,544.75			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ		0.00	0.00
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ		0.00	0.00
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet		0.00	0.00
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu ghotjiet		0.00	0.00
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati		0.00	0.00
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati		0.00	0.00
F	PSO3	Private investment matching public funds		0.00	0.00
S	PSO3	Private investment matching public funds		0.00	0.00

Ass ta' prijorità	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Prijorità ta' investiment	3a - Il-promozzjoni ta' imprenditorjat, b'mod partikolari billi tiġi ffaċilitata l-esplojtazzjoni ekonomika ta' ideat ġodda u t-trawwim tal-istabbiliment ta' ditti ġodda, inkluż permezz ta' inkubaturi tan-negozju
Objettiv speċifiku	SO 1 - Creation of employment opportunities through the provision of infrastructure, financial incentives as well as support services.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	%	Tranzizzjoni	62.00	2013	67.00	0.00		
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	Number	Tranzizzjoni	1,796.00	2012	1,810.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	0.00		0.00		0.00		0.00	
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR3	Employment in SMEs as a share of totally gainfully occupied as at 2023	0.00		0.00		0.00	
PSR3d	Annual Average birth of enterprises (average 2010/2011/2012)	0.00		0.00		0.00	

Ass ta' prijorità	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Prijorità ta' investment	3d - L-appoġġ għall-kapaċità tal-SMEs sabiex jikbru fis-swieq reġjonali, nazzjonali u internazzjonali u li jinvolvu ruhhom fi proċessi ta' innovazzjoni

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 3 / 3d

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intrapriži	Tranzizzjoni	180.00			471.00			Indicator target has been achieved
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intrapriži	Tranzizzjoni	180.00			195.00			
F	CO04	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ mhux finanzjarju	Intrapriži	Tranzizzjoni	180.00			471.00			Indicator target has been achieved
S	CO04	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ mhux finanzjarju	Intrapriži	Tranzizzjoni	180.00			195.00			
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	Ekwivalenti għal full-time	Tranzizzjoni	100.00			13.00			Verification of indicator is ongoing
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	Ekwivalenti għal full-time	Tranzizzjoni	100.00			167.00			
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	Sqm	Tranzizzjoni	9,400.00			9,400.00			Indicator target has been achieved
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	Sqm	Tranzizzjoni	9,400.00			9,400.00			
F	PSO33	Number of projects improving infrastructure in support for SMES	Number	Tranzizzjoni	1.00			2.00			Indicator target has been achieved
S	PSO33	Number of projects improving infrastructure in support for SMES	Number	Tranzizzjoni	1.00			2.00			
F	PSO3d	Private investment matching public funds	euro	Tranzizzjoni	5,000,000.00			3,143,412.65			The MA is coordinating with the BN to report the value of the private investment undertaken.
S	PSO3d	Private investment matching public funds	euro	Tranzizzjoni	5,000,000.00			6,000,000.00			The MA is coordinating with the BN to report the value of the private investment undertaken.

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	467.00			269.00			60.00		
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	195.00			195.00			195.00		
F	CO04	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ mhux finanzjarju	467.00			269.00			60.00		
S	CO04	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ mhux finanzjarju	195.00			195.00			195.00		
F	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	5.00			0.00			0.00		
S	CO08	Investiment produttiv: Żieda fl-impjeg fl-imprizi appoġġjati	167.00			167.00			167.00		

(1)	ID	Indikatur	2020 Total	2020 Irgiel	2020 Nisa	2019 Total	2019 Irgiel	2019 Nisa	2018 Total	2018 Irgiel	2018 Nisa
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			9,400.00			0.00		
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			9,400.00			9,400.00		
F	PSO33	Number of projects improving infrastructure in support for SMES	2.00			2.00			0.00		
S	PSO33	Number of projects improving infrastructure in support for SMES	2.00			2.00			2.00		
F	PSO3d	Private investment matching public funds	3,143,412.65			0.00			0.00		
S	PSO3d	Private investment matching public funds	6,000,000.00			6,000,000.00			6,000,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irgiel	2017 Nisa	2016 Total	2016 Irgiel	2016 Nisa	2015 Total	2015 Irgiel	2015 Nisa
F	CO01	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ	195.00			1,685.00	0.00	0.00	0.00	0.00	0.00
F	CO04	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ mhux finanzjarju	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO04	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ mhux finanzjarju	195.00			65.00	0.00	0.00	0.00	0.00	0.00
F	CO08	Investment produttiv: Żieda fl-impjieg fl-imprizi appoġġjati	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Investment produttiv: Żieda fl-impjieg fl-imprizi appoġġjati	167.00			237.00	0.00	0.00	0.00	0.00	0.00
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	0.00			0.00			0.00		
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	9,400.00			9,400.00			0.00		
F	PSO33	Number of projects improving infrastructure in support for SMES	0.00			0.00			0.00		
S	PSO33	Number of projects improving infrastructure in support for SMES	2.00			2.00			0.00		
F	PSO3d	Private investment matching public funds	0.00			0.00			0.00	0.00	0.00
S	PSO3d	Private investment matching public funds	10,800,000.00			34,900,000.00			0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irgiel	2014 Nisa
F	CO01	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ	0.00	0.00	0.00
F	CO04	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ mhux finanzjarju	0.00	0.00	0.00
S	CO04	Investment produttiv: Numru ta' imprizi li jirčievu appoġġ mhux finanzjarju	0.00	0.00	0.00
F	CO08	Investment produttiv: Żieda fl-impjieg fl-imprizi appoġġjati	0.00	0.00	0.00
S	CO08	Investment produttiv: Żieda fl-impjieg fl-imprizi appoġġjati	0.00	0.00	0.00
F	PSO32	Total area constructed/upgraded for enterprise infrastructure	0.00		
S	PSO32	Total area constructed/upgraded for enterprise infrastructure	0.00		
F	PSO33	Number of projects improving infrastructure in support for SMES	0.00		
S	PSO33	Number of projects improving infrastructure in support for SMES	0.00		
F	PSO3d	Private investment matching public funds	0.00	0.00	0.00
S	PSO3d	Private investment matching public funds	0.00	0.00	0.00

Ass ta' prijorità	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
Prijorità ta' investiment	3d - L-appoġġ għall-kapaċità tal-SMEs sabiex jikbru fis-swieq reġjonali, nazzjonali u internazzjonali u li jinvolvu ruħhom fi proċessi ta' innovazzjoni
Objettiv speċifiku	SO 2 - Nurture the growth potential of SMEs at a regional, national and international level through the provision of tangible and intangible support.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR3b	Private Sector Investment	euro	Tranzizzjoni	25,092,938.00	2013	43,912,641.00	0.00		
PSR3c	Value added of SMEs	euro	Tranzizzjoni	2,415,000,000.00	2013	2,898,000,000.00	4,900,000,000.00		Indicator target has been achieved.

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR3b	Private Sector Investment			0.00		0.00		0.00	
PSR3c	Value added of SMEs			0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR3b	Private Sector Investment	0.00		0.00		0.00	
PSR3c	Value added of SMEs	0.00		0.00		0.00	

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investment	4a - Il-promozzjoni tal-produzzjoni u d-distribuzzjoni tal-enerġija derivata minn sorsi rinnovabbli

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 4 / 4a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	21.00			21.78			Indicator target has been achieved.
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	21.00			18.57			
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	20,000.00			19,835.00			The projects' proposed target has been recalculated to reflect the current energy mix in Malta. This is being reflected in the 2018 and 2019 achievements.
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	20,000.00			13,089.00			The projects' proposed target has been recalculated to reflect the current energy mix in Malta. This is being reflected in the 2018 and 2019.

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	21.78			20.79			16.50		
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	18.57			18.57			18.57		
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	19,835.00			19,134.00			11,630.00		
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	13,089.00			13,089.00			13,089.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	9.94			1.19	0.00	0.00	0.00	0.00	0.00
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	18.33			18.33	0.00	0.00	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	11,485.00			1,372.60	0.00	0.00	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	24,142.00			21,181.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investiment	4a - Il-promozzjoni tal-produzzjoni u d-distribuzzjoni tal-enerġija derivata minn sorsi rinnovabbli
Objettiv speċifiku	SO 1 - Promoting the use of RES through financial incentives in the domestic sector and undertakings not carrying out an economic activity.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
SR7a	PV Connected Capacity	MWp	Tranzizzjoni	28.00	2013	200.00	187.89		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
SR7a	PV Connected Capacity	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
SR7a	PV Connected Capacity	0.00		0.00		0.00	

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investment	4b - Il-promozzjoni tal-effiċjenza enerġetika u l-użu ta' enerġija rinnovabbli fl-intraprizi

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 4 / 4b

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intraprizi	Tranzizzjoni	200.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	Intraprizi	Tranzizzjoni	200.00			200.00			
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu għotjiet	Intraprizi	Tranzizzjoni	150.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu għotjiet	Intraprizi	Tranzizzjoni	150.00			150.00			
F	CO03	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhuwiex għotjiet	Intraprizi	Tranzizzjoni	50.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	CO03	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhuwiex għotjiet	Intraprizi	Tranzizzjoni	50.00			50.00			
F	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	1.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	1.00			1.00			
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	6,000.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	6,000.00			6,000.00			
F	PSO40	Number of enterprises improving their energy classification.	number	Tranzizzjoni	50.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	PSO40	Number of enterprises improving their energy classification.	number	Tranzizzjoni	50.00			50.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00			0.00			0.00		
S	CO01	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ	200.00			200.00			0.00		
F	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu għotjiet	0.00			0.00			0.00		
S	CO02	Investiment produttiv: Numru ta' imprizi li jirċievu għotjiet	150.00			150.00			0.00		
F	CO03	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhuwiex għotjiet	0.00			0.00			0.00		
S	CO03	Investiment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhuwiex għotjiet	50.00			50.00			0.00		
F	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00			0.00			0.00		

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	1.00			25.00			0.00		
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00			0.00		
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	6,000.00			16,875.00			0.00		
F	PSO40	Number of enterprises improving their energy classification.	0.00			0.00			0.00		
S	PSO40	Number of enterprises improving their energy classification.	50.00			50.00			0.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO02	Investment produttiv: Numru ta' imprizi li jirċievu ghotjiet	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Investment produttiv: Numru ta' imprizi li jirċievu ghotjiet	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO03	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhux ghotjiet	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO03	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhux ghotjiet	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO40	Number of enterprises improving their energy classification.	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO40	Number of enterprises improving their energy classification.	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00	0.00	0.00
S	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	0.00	0.00	0.00
F	CO02	Investment produttiv: Numru ta' imprizi li jirċievu ghotjiet	0.00	0.00	0.00
S	CO02	Investment produttiv: Numru ta' imprizi li jirċievu ghotjiet	0.00	0.00	0.00
F	CO03	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhux ghotjiet	0.00	0.00	0.00
S	CO03	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ finanzjarju li mhux ghotjiet	0.00	0.00	0.00
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
F	PSO40	Number of enterprises improving their energy classification.	0.00	0.00	0.00
S	PSO40	Number of enterprises improving their energy classification.	0.00	0.00	0.00

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investiment	4b - Il-promozzjoni tal-effiċjenza enerġetika u l-użu ta' enerġija rinnovabbli fl-intrapriżi
Objettiv speċifiku	SO 2 - Promoting the use of RES and EE within the commercial and industrial sectors through financial incentives and financial instruments.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR4b	Energy efficiency: reduction in energy intensity	toe/thousand €2005	Tranzizzjoni	0.13	2013	0.11	0.00		
SR7a	PV Connected Capacity	MWp	Tranzizzjoni	28.00	2013	200.00	187.89		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR4b	Energy efficiency: reduction in energy intensity	0.00		0.00		0.00		0.00	
SR7a	PV Connected Capacity	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR4b	Energy efficiency: reduction in energy intensity	0.00		0.00		0.00	
SR7a	PV Connected Capacity	0.00		0.00		0.00	

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investment	4c - L-appoġġ għall-effiċjenza enerġetika, l-immaniġġjar ta' enerġija intelligenti u l-użu tal-enerġija rinnovabbli f'infrastrutturi pubbliċi, inkluż f'bini pubbliku u fil-qasam tal-bini

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 4 / 4c

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	2.80			0.05			Other projects are being funded through other sources.
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	Tranzizzjoni	2.80			0.05			
F	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	kWh/sena	Tranzizzjoni	3,200,000.00			2,632,634.00			
S	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	kWh/sena	Tranzizzjoni	3,200,000.00			3,441,829.00			
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	5,700.00			1,414.48			
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	5,700.00			3,170.34			
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	KWh	Tranzizzjoni	3,800,000.00			0.00			This indicator is expected to be achieved by means of a Financial Instrument.
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	KWh	Tranzizzjoni	3,800,000.00			3,800,000.00			

(1) S=Valur kumulattiv — outputs li jridu jinghataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.05			0.05			0.05		
S	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.05			0.05			0.05		
F	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	1,764,346.00			1,344,362.00			84,000.00		
S	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	3,257,888.00			3,257,888.00			3,257,888.00		
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	864.24			661.60			69.20		
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	3,092.22			1,412.22			1,412.22		
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00			0.00		0.00	0.00	0.00	0.00
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	3,800,000.00			0.00			0.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2017 Total	2017 Irgiel	2017 Nisa	2016 Total	2016 Irgiel	2016 Nisa	2015 Total	2015 Irgiel	2015 Nisa
S	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.05			0.00	0.00	0.00	0.00	0.00	0.00
F	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	3,257,888.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	1,415.02			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irgiel	2014 Nisa
F	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
S	CO30	Rinnovabbli: Kapacità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	0.00	0.00	0.00
F	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	0.00	0.00	0.00
S	CO32	Effiċjenza enerġetika: Tnaqqis ta' konsum annwali ta' enerġija primarja tal-bini pubbliku	0.00	0.00	0.00
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
F	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00	0.00	0.00
S	PSO41	Energy efficiency: Decrease of annual primary consumption by the domestic sector	0.00		

Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
Prijorità ta' investment	4c - L-appoġġ għall-effiċjenza enerġetika, l-immaniġġjar ta' enerġija intelligenti u l-użu tal-enerġija rinnovabbli f'infrastrutturi pubbliċi, inkluż f'bini pubbliki u fil-qasam tal-bini
Objettiv speċifiku	SO 3 - The use of RES and EE within public property as well as EE in housing through financial incentives.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-regjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR4c	Energy efficiency: reduction in energy intensity	toe/thousand €2005	Tranżizzjoni	0.13	2013	0.11	0.00		
SR7a	PV Connected Capacity	MWp	Tranżizzjoni	28.00	2013	200.00	187.89		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR4c	Energy efficiency: reduction in energy intensity								
SR7a	PV Connected Capacity			0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR4c	Energy efficiency: reduction in energy intensity						
SR7a	PV Connected Capacity	0.00		0.00		0.00	

Ass ta' prijorità	PA 5 - Protecting our environment - investing in natural and cultural assets
Prijorità ta' investiment	6c - Il-konservazzjoni, il-protezzjoni, il-promozzjoni u l-iżvilupp tal-wirt naturali kulturali

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 5 / 6c

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Żjarat/sena	Tranzizzjoni	150,000.00			31,700.00			
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Żjarat/sena	Tranzizzjoni	150,000.00			150,000.00			
F	PSR5a	Rehabilitated/ Preserved Land	Square metres	Tranzizzjoni	5,000.00			37,000.00			Indicator target has been achieved.
S	PSR5a	Rehabilitated/ Preserved Land	Square metres	Tranzizzjoni	5,000.00			37,000.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	31,711.00			31,711.00			3,666.00		
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	150,000.00			180,000.00			180,000.00		
F	PSR5a	Rehabilitated/ Preserved Land	37,000.00			13,000.00			2,000.00		
S	PSR5a	Rehabilitated/ Preserved Land	37,000.00			37,000.00			5,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	141,248.00			141,248.00	0.00	0.00	0.00	0.00	0.00
F	PSR5a	Rehabilitated/ Preserved Land	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSR5a	Rehabilitated/ Preserved Land	5,000.00			5,000.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00	0.00	0.00
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00	0.00	0.00
F	PSR5a	Rehabilitated/ Preserved Land	0.00	0.00	0.00
S	PSR5a	Rehabilitated/ Preserved Land	0.00	0.00	0.00

Ass ta' prijorità	PA 5 - Protecting our environment - investing in natural and cultural assets
Prijorità ta' investment	6c - Il-konservazzjoni, il-protezzjoni, il-promozzjoni u l-iżvilupp tal-wirt naturali kulturali
Objettiv speċifiku	SO 1 - Improve the Maltese competitiveness standing within the tourism sector through the promotion, protection and preservation of natural/cultural/historical assets intended to improve the Maltese cultural tourism experience whilst maintaining increased tourist flows.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	Percentage	Tranzizzjoni	42.00	2012	46.00	0.00		
PSR5b	Overall rating of the Maltese Experience	Percentage	Tranzizzjoni	62.80	2013	66.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	0.00		0.00		0.00		0.00	
PSR5b	Overall rating of the Maltese Experience	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR5a	Tourists visiting Malta for history, culture and natural heritage.	0.00		0.00		0.00	
PSR5b	Overall rating of the Maltese Experience	0.00		0.00		0.00	

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investiment	3a - Il-promozzjoni ta' imprenditorjat, b'mod partikolari billi tiġi ffaċilitata l-esplorazzjoni ekonomika ta' ideat godda u t-trawwim tal-istabbiliment ta' ditti godda, inkluż permezz ta' inkubaturi tan-negozju

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; applika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 6 / 3a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	Metri kwadri	Tranzizzjoni	2,500.00			3,552.00			Indicator target has been achieved.
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	Metri kwadri	Tranzizzjoni	2,500.00			3,552.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00			0.00			0.00		
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	3,552.00			3,552.00			3,552.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00			0.00			0.00		
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00		
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00		

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investiment	3a - Il-promozzjoni ta' imprenditorjat, b'mod partikolari billi tiġi ffaċilitata l-esplojtazzjoni ekonomika ta' ideat ġodda u t-trawwim tal-istabbiliment ta' ditti ġodda, inkluż permezz ta' inkubaturi tan-negozju
Objettiv speċifiku	SO 3 - Regeneration of the dilapidated urban areas through the development of the infrastructures for SMEs.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PS6a1	Number of business enterprises in Valletta	Number	Tranżizzjoni	1,772.00	2013	1,896.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PS6a1	Number of business enterprises in Valletta	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PS6a1	Number of business enterprises in Valletta	0.00		0.00		0.00	

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investiment	6c - Il-konservazzjoni, il-protezzjoni, il-promozzjoni u l-iżvilupp tal-wirt naturali kulturali

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 6 / 6c

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Żjarat/sena	Tranzizzjoni	5,000.00			0.00			Implementation ongoing
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Żjarat/sena	Tranzizzjoni	5,000.00			5,586.00			
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	Square metres	Tranzizzjoni	6,000.00			12,114.00			Indicator target has been achieved.
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	Square metres	Tranzizzjoni	6,000.00			15,803.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00			0.00			0.00		
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	5,586.00			5,586.00			5,586.00		
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	10,924.00			10,924.00			0.00		
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	15,803.00			15,803.00			15,803.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00	0.00	0.00
S	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	0.00	0.00	0.00
F	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00	0.00	0.00
S	PS1a	Area of constructed heritage upgraded or renovated in urban areas.	0.00	0.00	0.00

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investment	6c - Il-konservazzjoni, il-protezzjoni, il-promozzjoni u l-iżvilupp tal-wirt naturali kulturali
Objettiv speċifiku	SO 1 - Improve the urban environment in the Southern Harbour in line with the integrated urban development strategy through the preservation and promotion of cultural/ historical assets in the public domain intended to improve employment opportunities in social deprived areas.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR6a	Unemployment rate in Southern Harbour	Percentage	Tranzizzjoni	7.00	2013	6.50	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR6a	Unemployment rate in Southern Harbour	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR6a	Unemployment rate in Southern Harbour	0.00		0.00		0.00	

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investiment	9b - Il-provvediment ta' appoġġ għal riġenerazzjoni fizika, ekonomika u soċjali ta' komunitajiet imċaħhda f'żoni urbani u rurali

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 6 / 9b

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	Persuni	Tranzizzjoni	120,000.00			120,000.00			This indicator was achieved following the finalisation of the integrated urban development strategy according to the Commission guidance.
S	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	Persuni	Tranzizzjoni	120,000.00			120,000.00			
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	Metri kwadri	Tranzizzjoni	6,000.00			8,050.00			Indicator target has been achieved.
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	Metri kwadri	Tranzizzjoni	6,000.00			16,154.00			
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Unitajiet domestiċi	Tranzizzjoni	50.00			45.00			
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Unitajiet domestiċi	Tranzizzjoni	50.00			64.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	120,000.00			120,000.00			120,000.00		
S	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	120,000.00			120,000.00			120,000.00		
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	3,909.00			3,909.00			600.00		
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	16,154.00			16,154.00			16,154.00		
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	22.00			11.00			10.00		
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	64.00			64.00			64.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO37	Żvilupp urban: Popolazzjoni li tgħix f'żoni bi strateġiji integrati ta' żvilupp urban	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO37	Żvilupp urban: Popolazzjoni li tghix f'żoni bi strateġiji integrati ta' żvilupp urban	0.00	0.00	0.00
S	CO37	Żvilupp urban: Popolazzjoni li tghix f'żoni bi strateġiji integrati ta' żvilupp urban	0.00	0.00	0.00
F	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00	0.00	0.00
S	CO39	Żvilupp urban: Bini pubbliku jew kummerċjali mibni jew rinovat f'żoni urbani	0.00	0.00	0.00
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00	0.00	0.00
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00	0.00	0.00

Ass ta' prijorità	PA 6 - Sustainable Urban Development
Prijorità ta' investment	9b - Il-provvediment ta' appoġġ għal riġenerazzjoni fiżika, ekonomika u soċjali ta' komunitajiet imċaħħda f'zoni urbani u rurali
Objettiv speċifiku	SO 2 - Regeneration of public open spaces and public social housing within deprived neighbourhoods to lift people out of risk of poverty. In addition, this investment priority will be supported through infrastructure in education / community centres which will be complimented by ESF type of measures.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR6d	Number of persons lifted out of risk of poverty	Persons	Tranzizzjoni	99,000.00	2013	6,560.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00	

Ass ta' prijorità	PA 7 - Shifting towards a more low-carbon transport sector
Prijorità ta' investment	7c - L-iżvilupp u t-titjib ta' sistemi ta' trasport li ma jagħmlux hsara lill-ambjent (inkluż b'livell ta' storbju baxx) u li jużaw livell baxx ta' karbonju, inklużi passaġġi tal-ilma interni u t-trasport marittimu, portijiet, konnessjonijiet multimodali u infrastruttura tal-ajruporti, sabiex tiġi promossa mobbiltà reġjonali u lokali sostenibbli

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; applika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 7 / 7c

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	11,000.00			0.00			Implementation ongoing
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	Tunnellati ta' CO2eq	Tranzizzjoni	11,000.00			11,000.00			
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	Number	Tranzizzjoni	1.00			1.00			Indicator target has been achieved
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	Number	Tranzizzjoni	1.00			1.00			
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	Tranzizzjoni	1.00			1.00			Indicator target has been achieved
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	Tranzizzjoni	1.00			1.00			
F	PSR7d	Number of persons reached by campaigns	Persons	Tranzizzjoni	100,000.00			0.00			Implementation ongoing
S	PSR7d	Number of persons reached by campaigns	Persons	Tranzizzjoni	100,000.00			100,000.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00			0.00		
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	11,000.00			11,000.00			11,000.00		
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	1.00			1.00			0.00		
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	1.00			1.00			1.00		
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			1.00			1.00		
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			1.00			1.00		
F	PSR7d	Number of persons reached by campaigns	0.00			0.00			0.00		
S	PSR7d	Number of persons reached by campaigns	100,000.00			100,000.00			100,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00			0.00			0.00		
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00			0.00			0.00		
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			0.00			0.00		

(1)	ID	Indikatur	2017 Total	2017 Irgiel	2017 Nisa	2016 Total	2016 Irgiel	2016 Nisa	2015 Total	2015 Irgiel	2015 Nisa
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	1.00			0.00			0.00		
F	PSR7d	Number of persons reached by campaigns	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSR7d	Number of persons reached by campaigns	0.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irgiel	2014 Nisa
F	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
S	CO34	Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra	0.00	0.00	0.00
F	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00		
S	PSO7a	Projects and schemes promoting and/or exploring collective transport methods	0.00		
F	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	0.00		
S	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	0.00		
F	PSR7d	Number of persons reached by campaigns	0.00	0.00	0.00
S	PSR7d	Number of persons reached by campaigns	0.00	0.00	0.00

Ass ta' prijorità	PA 7 - Shifting towards a more low-carbon transport sector
Prijorità ta' investiment	7c - L-iżvilupp u t-titjib ta' sistemi ta' trasport li ma jagħmlux ħsara lill-ambjent (inkluż b'livell ta' storbju baxx) u li jużaw livell baxx ta' karbonju, inklużi passaġġi tal-ilma interni u t-trasport marittimu, portijiet, konnessjonijiet multimodali u infrastruttura tal-ajruporti, sabiex tiġi promossa mobbiltà reġjonali u lokali sostenibbli
Objettiv speċifiku	SO 1 - Infrastructural investment in collective public transport to increase patronage through: information systems, greening of public spaces in urban areas as well as campaigns earmarked to influence behavioural patterns. Studies linked to the use and the introduction of new/improved and or additional modes of transport as well as additional complementary investment in this area including sea landing places as well as investment in cleaner public transport will be supported.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR7	Number of passengers using public transport	passengers	Tranzizzjoni	34,030,681.00	2012	36,000,000.00	0.00		
PSR7a	Annual Harbour Passenger crossings	Passengers	Tranzizzjoni	390,000.00	2013	425,000.00	0.00		
PSR7c	Emission reduction from the transport sector	CO2 (tons/year)	Tranzizzjoni	624.87	2015	410.79	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR7	Number of passengers using public transport	0.00		0.00		0.00		0.00	
PSR7a	Annual Harbour Passenger crossings	0.00		0.00		0.00		0.00	
PSR7c	Emission reduction from the transport sector	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR7	Number of passengers using public transport	0.00		0.00		0.00	
PSR7a	Annual Harbour Passenger crossings	0.00		0.00		0.00	
PSR7c	Emission reduction from the transport sector	0.00		0.00		0.00	

Ass ta' prijorità	PA 7 - Shifting towards a more low-carbon transport sector
Prijorità ta' investment	7c - L-iżvilupp u t-titjib ta' sistemi ta' trasport li ma jagħmlux ħsara lill-ambjent (inkluż b'livell ta' storbju baxx) u li jużaw livell baxx ta' karbonju, inklużi passaġġi tal-ilma interni u t-trasport marittimu, portijiet, konnessjonijiet multimodali u infrastruttura tal-ajruporti, sabiex tiġi promossa mobbiltà reġjonali u lokali sostenibbli
Objettiv speċifiku	SO 2 - Investment in transport sector through schemes or other measures intended to promote the use of cleaner transport vehicles in order to reduce carbon emissions.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR7b	Emission reduction from the transport sector	CO2 (tons/year)	Tranzizzjoni	624.87	2015	410.79	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR7b	Emission reduction from the transport sector	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR7b	Emission reduction from the transport sector	0.00		0.00		0.00	

Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
Prijorità ta' investment	9a - L-investment fl-infrastruttura tas-sahha u soċjali li jikkontribwixxi ghal żvilupp nazzjonali, reġjonali u lokali, li jnaqqas id-diżugwaljanzi f'termini ta' status ta' saħha, il-promozzjoni tal-inkluzjoni soċjali permezz ta' aċċess imtejjeb ghal servizzi soċjali, kulturali u rikreattivi u t-tranzizzjoni minn servizzi istituzzjonali ghal servizzi bbazati fuq il-komunità

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 8 / 9a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejbja tas-sahha	Persuni	Tranzizzjoni	460,000.00			0.00			Implementation ongoing
S	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejbja tas-sahha	Persuni	Tranzizzjoni	460,000.00			460,000.00			
F	CV1	Value of personal protective equipment purchased	EUR	Tranzizzjoni	13,300,000.00			0.00			Ongoing verification of procurement processes
S	CV1	Value of personal protective equipment purchased	EUR	Tranzizzjoni	13,300,000.00			15,762,850.00			
F	CV2	Value of medical equipment purchased	EUR	Tranzizzjoni	1,700,000.00			0.00			Ongoing verification of procurement processes
S	CV2	Value of medical equipment purchased	EUR	Tranzizzjoni	1,700,000.00			4,006,481.81			
F	CV3	Value of medicines purchased linked to COVID-19	EUR	Tranzizzjoni	3,000,000.00			0.00			
S	CV3	Value of medicines purchased linked to COVID-19	EUR	Tranzizzjoni	3,000,000.00			3,003,970.62			
F	CV6	Items of personal protective equipment (PPE)	Number of items	Tranzizzjoni	5,000,000.00			0.00			Ongoing verification of procurement processes
S	CV6	Items of personal protective equipment (PPE)	Number of items	Tranzizzjoni	5,000,000.00			3,500,000.00			
F	CV60	Value of all vaccinations costs	EUR	Tranzizzjoni	15,000,000.00			13,810,622.00			
S	CV60	Value of all vaccinations costs	EUR	Tranzizzjoni	15,000,000.00			15,000,000.00			
F	CV63	Vaccination doses purchased	doses	Tranzizzjoni	1,000,000.00			1,466,364.00			Indicator target has been achieved
S	CV63	Vaccination doses purchased	doses	Tranzizzjoni	1,000,000.00			777,758.00			
F	CV64	People vaccinated with EU support	Persons	Tranzizzjoni	335,000.00			441,050.00			Indicator target has been achieved
S	CV64	People vaccinated with EU support	Persons	Tranzizzjoni	335,000.00			361,277.00			
F	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	Tranzizzjoni	340.00			0.00			
S	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	Tranzizzjoni	340.00			195.00			
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	Persons	Tranzizzjoni	8,000.00			0.00			
S	PS8a	Persons benefitting from new/upgraded	Persons	Tranzizzjoni	8,000.00			11,000.00			

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
		infrastructure (including equipment/services).									
F	PS8h	No of admissions using new/upgraded infrastructure	Persons	Tranzizzjoni	350,000.00			1,967.00			
S	PS8h	No of admissions using new/upgraded infrastructure	Persons	Tranzizzjoni	350,000.00			354,776.00			
F	PS8i	Vulnerable persons covered by improved social services	Persons	Tranzizzjoni	115,000.00			130,895.00			Indicator target has been achieved. This indicator is based on available NSO statistics.
S	PS8i	Vulnerable persons covered by improved social services	Persons	Tranzizzjoni	115,000.00			115,471.00			
F	PS8j	Value of total public eligible cost contracted (health)	Euro	Tranzizzjoni	29,000,000.00			30,587,684.86			
S	PS8j	Value of total public eligible cost contracted (health)	Euro	Tranzizzjoni	29,000,000.00			77,118,854.23			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħzula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	0.00			0.00			0.00		
S	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	460,000.00			460,000.00			125,480.00		
F	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
S	CV1	Value of personal protective equipment purchased	13,300,000.00			0.00			0.00		
F	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
S	CV2	Value of medical equipment purchased	1,700,000.00			0.00			0.00		
F	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
S	CV3	Value of medicines purchased linked to COVID-19	3,000,000.00			0.00			0.00		
F	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
S	CV6	Items of personal protective equipment (PPE)	5,000,000.00			0.00			0.00		
F	CV60	Value of all vaccinations costs	0.00			0.00			0.00		
S	CV60	Value of all vaccinations costs	0.00			0.00			0.00		
F	CV63	Vaccination doses purchased	0.00			0.00			0.00		
S	CV63	Vaccination doses purchased	0.00			0.00			0.00		
F	CV64	People vaccinated with EU support	0.00			0.00			0.00		
S	CV64	People vaccinated with EU support	0.00			0.00			0.00		
F	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
S	CV7	Ventilators to support treatment of COVID-19	340.00			0.00			0.00		
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00			0.00			0.00		
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	11,000.00			11,000.00			11,000.00		
F	PS8h	No of admissions using new/upgraded infrastructure	0.00			0.00			0.00		
S	PS8h	No of admissions using new/upgraded infrastructure	350,000.00			350,000.00			350,000.00		
F	PS8i	Vulnerable persons covered by improved social services	127,366.00			85,288.00			0.00		
S	PS8i	Vulnerable persons covered by improved social services	115,471.00			115,471.00			115,471.00		
F	PS8j	Value of total public eligible cost contracted (health)	29,946,602.00			29,946,602.00			29,376,294.00		
S	PS8j	Value of total public eligible cost contracted (health)	33,000,000.00			33,000,000.00			33,000,000.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
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(1)	ID	Indikatur	2017 Total	2017 Irgiel	2017 Nisa	2016 Total	2016 Irgiel	2016 Nisa	2015 Total	2015 Irgiel	2015 Nisa
F	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	125,480.00			0.00	0.00	0.00	0.00	0.00	0.00
F	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
S	CV1	Value of personal protective equipment purchased	0.00			0.00			0.00		
F	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
S	CV2	Value of medical equipment purchased	0.00			0.00			0.00		
F	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
S	CV3	Value of medicines purchased linked to COVID-19	0.00			0.00			0.00		
F	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
S	CV6	Items of personal protective equipment (PPE)	0.00			0.00			0.00		
F	CV60	Value of all vaccinations costs	0.00			0.00			0.00		
S	CV60	Value of all vaccinations costs	0.00			0.00			0.00		
F	CV63	Vaccination doses purchased	0.00			0.00			0.00		
S	CV63	Vaccination doses purchased	0.00			0.00			0.00		
F	CV64	People vaccinated with EU support	0.00			0.00			0.00		
S	CV64	People vaccinated with EU support	0.00			0.00			0.00		
F	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
S	CV7	Ventilators to support treatment of COVID-19	0.00			0.00			0.00		
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	3,450.00			0.00	0.00	0.00	0.00	0.00	0.00
F	PS8h	No of admissions using new/upgraded infrastructure	0.00			0.00			0.00		
S	PS8h	No of admissions using new/upgraded infrastructure	350,000.00			0.00			0.00		
F	PS8i	Vulnerable persons covered by improved social services	0.00			0.00			0.00		
S	PS8i	Vulnerable persons covered by improved social services	115,471.00			0.00			0.00		
F	PS8j	Value of total public eligible cost contracted (health)	265,800.51			0.00			0.00		
S	PS8j	Value of total public eligible cost contracted (health)	33,000,000.00			0.00			0.00		

(1)	ID	Indikatur	2014 Total	2014 Irgiel	2014 Nisa
F	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	0.00	0.00	0.00
S	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	0.00	0.00	0.00
F	CV1	Value of personal protective equipment purchased	0.00		
S	CV1	Value of personal protective equipment purchased	0.00		
F	CV2	Value of medical equipment purchased	0.00		
S	CV2	Value of medical equipment purchased	0.00		
F	CV3	Value of medicines purchased linked to COVID-19	0.00		
S	CV3	Value of medicines purchased linked to COVID-19	0.00		
F	CV6	Items of personal protective equipment (PPE)	0.00		
S	CV6	Items of personal protective equipment (PPE)	0.00		
F	CV60	Value of all vaccinations costs	0.00		
S	CV60	Value of all vaccinations costs	0.00		
F	CV63	Vaccination doses purchased	0.00		
S	CV63	Vaccination doses purchased	0.00		
F	CV64	People vaccinated with EU support	0.00		
S	CV64	People vaccinated with EU support	0.00		
F	CV7	Ventilators to support treatment of COVID-19	0.00		
S	CV7	Ventilators to support treatment of COVID-19	0.00		
F	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00	0.00	0.00
S	PS8a	Persons benefitting from new/upgraded infrastructure (including equipment/services).	0.00	0.00	0.00
F	PS8h	No of admissions using new/upgraded infrastructure	0.00		

(1)	ID	Indikator	2014 Total	2014 Irgiel	2014 Nisa
S	PS8h	No of admissions using new/upgraded infrastructure	0.00		
F	PS8i	Vulnerable persons covered by improved social services	0.00		
S	PS8i	Vulnerable persons covered by improved social services	0.00		
F	PS8j	Value of total public eligible cost contracted (health)	0.00		
S	PS8j	Value of total public eligible cost contracted (health)	0.00		

Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
Prijorità ta' investment	9a - L-investment fl-infrastruttura tas-saħħa u soċjali li jikkontribwixxi għal żvilupp nazzjonali, reġjonali u lokali, li jnaqqas id-diżugwaljanzi f'termini ta' status ta' saħħa, il-promozzjoni tal-inkluzjoni soċjali permezz ta' access imtejjeb għal servizzi soċjali, kulturali u rikreattivi u t-tranzizzjoni minn servizzi istituzzjonali għal servizzi bbażati fuq il-komunità
Objettiv speċifiku	SO 1 - Investment in public health infrastructures aimed to alleviate the pressures from the main hospital and investment aimed to provide additional health services as well as infrastructural measures to promote a healthy lifestyle.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR8e	Number of hospital admissions due to improved primary health care services	Number	Tranzizzjoni	730,000.00	2013	720,000.00	0.00		
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	Percentage	Tranzizzjoni	37.00	2012	50.00	0.00		
PSR8h	Number of health services offered	Number	Tranzizzjoni	37.00	2017	50.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR8e	Number of hospital admissions due to improved primary health care services	0.00		0.00		0.00		0.00	
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	0.00		0.00		0.00		0.00	
PSR8h	Number of health services offered	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR8e	Number of hospital admissions due to improved primary health care services	0.00		0.00		0.00	
PSR8g	Proportion of young people with an improved healthy lifestyle through regular exercise	0.00		0.00		0.00	
PSR8h	Number of health services offered	0.00		0.00		0.00	

Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
Prijorità ta' investment	9a - L-investment fl-infrastruttura tas-saħħa u soċjali li jikkontribwixxi għal żvilupp nazzjonali, reġjonali u lokali, li jnaqqas id-diżugwaljanzi f'termini ta' status ta' saħħa, il-promozzjoni tal-inkluzjoni soċjali permezz ta' aċċess imtejjeb għal servizzi soċjali, kulturali u rikreattivi u t-tranzizzjoni minn servizzi istituzzjonali għal servizzi bbażati fuq il-komunità
Objettiv speċifiku	SO2 - Support the integration of vulnerable persons, including young persons with challenging behaviours, within the community through public infrastructure, community based centres and therapeutic centres, intended to provide necessary social services to vulnerable groups and to bring vulnerable persons closer to the labour market.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR6d	Number of persons lifted out of risk of poverty	Persons	Tranzizzjoni	99,000.00	2013	6,560.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR6d	Number of persons lifted out of risk of poverty	0.00		0.00		0.00	

Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
Prijorità ta' investiment	9b - Il-provvediment ta' appoġġ għal riġenerazzjoni fizika, ekonomika u soċjali ta' komunitajiet imċaħhda f'żoni urbani u rurali

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 8 / 9b

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Unitajiet domestiċi	Tranzizzjoni	600.00			247.00			
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Unitajiet domestiċi	Tranzizzjoni	600.00			689.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	127.00			51.00			26.00		
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	689.00			689.00			689.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	689.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00	0.00	0.00
S	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	0.00	0.00	0.00

Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
Prijorità ta' investiment	9b - Il-provvediment ta' appoġġ għal riġenerazzjoni fizika, ekonomika u soċjali ta' komunitajiet imċaħħda f'żoni urbani u rurali
Objettiv speċifiku	SO 3 - Integration of deprived families through the upgrading of public social housing.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR8d	Crime, Violence or Vandalism in the Area (persons)	Persons	Tranżizzjoni	15,640.00	2010	15,440.00	0.00		
PSR8f	Number of persons living in rehabilitated social housing	Persons	Tranżizzjoni	50.00	2013	2,000.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR8d	Crime, Violence or Vandalism in the Area (persons)	0.00		0.00		0.00		0.00	
PSR8f	Number of persons living in rehabilitated social housing	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR8d	Crime, Violence or Vandalism in the Area (persons)	0.00		0.00		0.00	
PSR8f	Number of persons living in rehabilitated social housing	0.00		0.00		0.00	

Ass ta' prijorità	PA 9 - Developing our future through education, training and lifelong learning
Prijorità ta' investment	10a - L-investment fl-edukazzjoni, it-tahriġ u t-tahriġ vokazzjonali għall-hiliet u l-edukazzjoni tul il-hajja permezz tal-iżvilupp ta' infrastruttura għall-edukazzjoni u għat-tahriġ.

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijoritarju, il-prijorità ta' investment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijoritarju tal-Assistenza teknika) - PA 9 / 10a

(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	Tranzizzjoni	10,000.00			13,936.00			Indicator target has been achieved
S	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	Tranzizzjoni	10,000.00			13,496.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	PSO9a	Capacity of VET and Tertiary education infrastructure	13,936.00			13,341.00			2,890.00		
S	PSO9a	Capacity of VET and Tertiary education infrastructure	13,496.00			13,496.00			13,496.00		

(1)	ID	Indikatur	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	PSO9a	Capacity of VET and Tertiary education infrastructure	0.00			0.00	0.00	0.00	0.00	0.00	0.00
S	PSO9a	Capacity of VET and Tertiary education infrastructure	13,496.00			0.00	0.00	0.00	0.00	0.00	0.00

(1)	ID	Indikatur	2014 Total	2014 Irġiel	2014 Nisa
F	PSO9a	Capacity of VET and Tertiary education infrastructure	0.00	0.00	0.00
S	PSO9a	Capacity of VET and Tertiary education infrastructure	0.00	0.00	0.00

Ass ta' prijorità	PA 9 - Developing our future through education, training and lifelong learning
Prijorità ta' investiment	10a - L-investiment fl-edukazzjoni, it-tahriġ u t-tahriġ vokazzjonali għall-hiliet u l-edukazzjoni tul il-ħajja permezz tal-iżvilupp ta' infrastruttura għall-edukazzjoni u għat-tahriġ.
Objettiv speċifiku	SO 1 - Invest in public infrastructure aimed to provide education and training facilities for academic and vocational education and training (VET) to reduce early school leavers as well as improve tertiary education attainment.

Tabella 1: Indikaturi tar-riżultati għall-FEŻR, il-FEŻR REACT-EU u l-Fond ta' Koeżjoni (skont l-assi prijoritarju u l-objettiv speċifiku); japplika wkoll għall-assi prijoritarju tal-Assistenza Teknika

ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur bażali	Sena bażali	Valur fil-mira (2023)	2021 Total	2021 Kwalitattiv	Osservazzjonijiet
PSR9	National target: Early School Leaving Rate	percentage	Tranzizzjoni	22.60	2012	10.00	0.00		
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	Percentage	Tranzizzjoni	22.40	2012	33.00	0.00		

ID	Indikatur	2020 Total	2020 Kwalitattiv	2019 Total	2019 Kwalitattiv	2018 Total	2018 Kwalitattiv	2017 Total	2017 Kwalitattiv
PSR9	National target: Early School Leaving Rate	0.00		0.00		0.00		0.00	
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	0.00		0.00		0.00		0.00	

ID	Indikatur	2016 Total	2016 Kwalitattiv	2015 Total	2015 Kwalitattiv	2014 Total	2014 Kwalitattiv
PSR9	National target: Early School Leaving Rate	0.00		0.00		0.00	
PSR9b	Tertiary Education: Share of 30-34 year olds having completed tertiary education or equivalent	0.00		0.00		0.00	

Assi ta' prijarità għall-assistenza teknika

Tabella 3A: Indikaturi komuni tal-output u speċifiċi għall-programm għall-FEŻR, għall-FEŻR REACT-EU u għall-Fond ta' Koeżjoni (skont l-assi prijaritarju, il-prijarità ta' investiment, diżaggregati skont il-kategorija tar-reġjun għall-FEŻR; tapplika wkoll għall-assi prijaritarju tal-Assistenza teknika) - PA 12

Ass ta' prijarità				PA 12 - Technical Assistance							
(1)	ID	Indikatur	Unità ta' kejl	Kategorija tar-reġjun	Valur fil-mira (2023) totali	Valur fil-mira (2023) għall-irġiel	Valur fil-mira (2023) għan-nisa	2021 Total	2021 Irġiel	2021 Nisa	Osservazzjonijiet
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	Number		40.00			35.00			
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	Number		40.00			35.00			
F	TAS01	Number of persons trained	Persons		250.00			825.00	403.00	422.00	It should be noted that during 2021, 11 training courses were held. The increase in indicator reflects 250 additional unique participants in 2021.
S	TAS01	Number of persons trained	Persons		250.00			825.00	403.00	422.00	
F	TAS02	Number of evaluations carried out	Number		4.00			0.00			This indicator will be recorded only once an evaluation has been finalised. Evaluations are still ongoing.
S	TAS02	Number of evaluations carried out	Number		4.00			0.00			
F	TAS03	Number of publicity measures undertaken	Number		35.00			29.00			
S	TAS03	Number of publicity measures undertaken	Number		35.00			29.00			
F	TAS04	Number of studies/research activities carried out	Number		6.00			5.00			
S	TAS04	Number of studies/research activities carried out	Number		6.00			5.00			

(1) S=Valur kumulattiv — outputs li jridu jingħataw mill-operazzjonijiet magħżula [previżjoni mogħtija mill-benefiċjarji], F=Valur kumulattiv — outputs mogħtija mill-operazzjonijiet [kisba attwali]

(1)	ID	Indikatur	2020 Total	2020 Irġiel	2020 Nisa	2019 Total	2019 Irġiel	2019 Nisa	2018 Total	2018 Irġiel	2018 Nisa
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	35.00			35.00	14.00	21.00	30.00	11.00	19.00
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	35.00			35.00	14.00	21.00	30.00	11.00	19.00
F	TAS01	Number of persons trained	575.00	287.00	288.00	558.00	278.00	280.00	407.00	195.00	212.00
S	TAS01	Number of persons trained	575.00	287.00	288.00	558.00	278.00	280.00	407.00	195.00	212.00
F	TAS02	Number of evaluations carried out	0.00			0.00	0.00	0.00	0.00		
S	TAS02	Number of evaluations carried out	0.00			0.00	0.00	0.00	0.00		
F	TAS03	Number of publicity measures undertaken	20.00			16.00	0.00	0.00	12.00		
S	TAS03	Number of publicity measures undertaken	20.00			16.00	0.00	0.00	12.00		
F	TAS04	Number of studies/research activities carried out	4.00			4.00	0.00	0.00	4.00		
S	TAS04	Number of studies/research activities carried out	4.00			4.00	0.00	0.00	4.00		

(1)	ID	Indikator	2017 Total	2017 Irġiel	2017 Nisa	2016 Total	2016 Irġiel	2016 Nisa	2015 Total	2015 Irġiel	2015 Nisa
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	14.00	4.00	10.00	13.00	3.00	10.00	0.00		
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE	14.00	4.00	10.00	13.00	3.00	10.00	0.00		
F	TAS01	Number of persons trained	336.00	160.00	176.00	226.00	106.00	120.00	0.00		
S	TAS01	Number of persons trained	336.00	160.00	176.00	226.00	106.00	120.00	0.00		
F	TAS02	Number of evaluations carried out	0.00			0.00	0.00	0.00	0.00		
S	TAS02	Number of evaluations carried out	0.00			0.00	0.00	0.00	0.00		
F	TAS03	Number of publicity measures undertaken	10.00			4.00			0.00		
S	TAS03	Number of publicity measures undertaken	10.00			4.00			0.00		
F	TAS04	Number of studies/research activities carried out	0.00			0.00	0.00	0.00	0.00		
S	TAS04	Number of studies/research activities carried out	0.00			0.00	0.00	0.00	0.00		

(1)	ID	Indikator	2014 Total	2014 Irġiel	2014 Nisa
F	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE		0.00	
S	TAS05	Number of employees working on both ERDF/ESF programmes (70:30) in FTE		0.00	
F	TAS01	Number of persons trained		0.00	
S	TAS01	Number of persons trained		0.00	
F	TAS02	Number of evaluations carried out		0.00	
S	TAS02	Number of evaluations carried out		0.00	
F	TAS03	Number of publicity measures undertaken		0.00	
S	TAS03	Number of publicity measures undertaken		0.00	
F	TAS04	Number of studies/research activities carried out		0.00	
S	TAS04	Number of studies/research activities carried out		0.00	

Tabella 3B: L-ghadd ta' intrapriži meghjuna mill-programm operattiv nett tal-appoġġ multiplu lill-istess intrapriži

Indikatur	L-ghadd ta' impriži meghjuna mill-PO nett tal-appoġġ multiplu
CO01 - Investiment produttiv: Numru ta' impriži li jirċievu appoġġ	743
CO02 - Investiment produttiv: Numru ta' impriži li jirċievu ghotjiet	283
CO03 - Investiment produttiv: Numru ta' impriži li jirċievu appoġġ finanzjarju li mhuwiex ghotjiet	0
CO04 - Investiment produttiv: Numru ta' impriži li jirċievu appoġġ mhux finanzjarju	471

Tabella 5: Informazzjoni dwar it-tragwardi importanti u l-miri ddefiniti fil-qafas ta' prestazzjoni

Ass priorità	Tip Indikatur	ID	Indikatur	Unità kejl	Fond	Kategorija tar- regjun	2021 Total kumulattiv	2021 Irġiel kumulattivi	2021 Nisa kumulattivi	2021 Total annwali	2021 Total annwali tal-irġiel	2021 Total annwali tan-nisa
PA 1	F	F11.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	38,130,979.07					
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	FEZR	Tranzizzjoni	2.00					
PA 1	O	PSO1	Number of research facilities	Number	FEZR	Tranzizzjoni	0.00					
PA 10	O	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	Persons	CF		0.00					
PA 10	F	F10.1	Financial Indicator	Euro	CF		93,353,863.19					
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		115,592,359.68					
PA 11	O	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejba li minnhom: TEN-T	km	CF		8.33					
PA 11	F	F11.1	Financial Indicator	Euro	CF		47,786,566.31					
PA 2	F	F12.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	29,462,100.86					
PA 2	O	PS12a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	FEZR	Tranzizzjoni	26.00					
PA 3	O	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	Enterprises	FEZR	Tranzizzjoni	701.00					
PA 3	F	F13.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	25,970,150.53					
PA 4	O	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	FEZR	Tranzizzjoni	21.84					
PA 4	F	F14.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	20,238,315.99					
PA 5	O	CO09	Turizmu sostenibbli: Zieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Visits/year	FEZR	Tranzizzjoni	31,711.00					
PA 5	F	F15.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	31,836,070.94					
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	FEZR	Tranzizzjoni	37,000.00					
PA 6	O	CO39	Zvilupp urban: Bini pubbliki jew kummerċjali mibni jew rinovat f'zoni urbani	Square metres	FEZR	Tranzizzjoni	11,602.00					
PA 6	O	CO40	Zvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEZR	Tranzizzjoni	45.00					
PA 6	F	F16.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	8,074,710.72					
PA 7	F	F17.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	11,280,920.53					
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	FEZR	Tranzizzjoni	1.00					
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	FEZR	Tranzizzjoni	1.00					
PA 8	O	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	Persons	FEZR	Tranzizzjoni	0.00					
PA 8	O	CO40	Zvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEZR	Tranzizzjoni	247.00					
PA 8	F	F18.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	30,808,553.96					
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	FEZR	Tranzizzjoni	30,587,684.86					
PA 9	F	F19.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	22,009,946.08					
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	FEZR	Tranzizzjoni	13,936.00					

Ass priorità	Tip Indikatur	ID	Indikatur	Unità kejl	Fond	Kategorija tar- regjun	2020 Total kumulattiv	2019 Total kumulattiv	2018 Total kumulattiv	Osservazzjonijiet
PA 1	F	F11.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	24,297,658.67	17,223,216.93	15,389,590.55	
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	FEZR	Tranzizzjoni	2.00	2.00	2.00	
PA 1	O	PSO1	Number of research facilities	Number	FEZR	Tranzizzjoni	0.00	0.00	0.00	
PA 10	O	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	Persons	CF		0.00	0.00	0.00	
PA 10	F	F10.1	Financial Indicator	Euro	CF		67,917,644.78	47,302,889.04	38,825,879.85	
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		106,320,265.84	103,511,853.41	81,553,760.80	
PA 11	O	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejba li minnhom: TEN-T	km	CF		4.63	2.60	1.50	
PA 11	F	F11.1	Financial Indicator	Euro	CF		36,601,510.00	24,368,327.33	23,623,905.00	
PA 2	F	F12.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	27,867,052.91	20,561,870.43	17,235,787.84	
PA 2	O	PS12a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	FEZR	Tranzizzjoni	15.00	15.00	4.00	
PA 3	O	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	Enterprises	FEZR	Tranzizzjoni	612.00	364.00	113.00	
PA 3	F	F13.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	22,080,017.64	17,208,095.58	14,239,653.03	
PA 4	O	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	FEZR	Tranzizzjoni	21.84	20.84	16.55	
PA 4	F	F14.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	19,524,476.45	15,005,266.23	14,301,321.60	
PA 5	O	CO09	Turizmu sostenibbli: Zieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Visits/year	FEZR	Tranzizzjoni	31,711.00	31,711.00	3,666.00	
PA 5	F	F15.1	Financial Indicator	Euro	FEZR	Tranzizzjoni	24,666,441.18	17,027,271.13	15,429,220.62	
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	FEZR	Tranzizzjoni	37,000.00	13,000.00	2,000.00	
PA 6	O	CO39	Zvilupp urban: Bini pubbliki jew kummerċjali mibni jew rinovat f'zoni urbani	Square metres	FEZR	Tranzizzjoni	3,909.00	3,909.00	600.00	
PA 6	O	CO40	Zvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEZR	Tranzizzjoni	22.00	11.00	10.00	

Ass priorità	Tip Indikatur	ID	Indikatur	Unità kejl	Fond	Kategorija tar- reġjun	2020 Total kumulattiv	2019 Total kumulattiv	2018 Total kumulattiv	Osservazzjonijiet
PA 6	F	FI6.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	8,074,710.72	5,748,000.06	5,426,610.40	
PA 7	F	FI7.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	10,415,327.38	8,569,512.31	8,041,436.55	
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	FEŻR	Tranzizzjoni	1.00	1.00	1.00	
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	FEŻR	Tranzizzjoni	1.00	1.00	0.00	
PA 8	O	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	Persons	FEŻR	Tranzizzjoni	0.00	0.00	0.00	
PA 8	O	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEŻR	Tranzizzjoni	127.00	51.00	26.00	
PA 8	F	FI8.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	14,926,838.62	13,873,693.46	12,711,922.31	
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	FEŻR	Tranzizzjoni	29,946,602.00	29,946,602.00	29,376,294.00	
PA 9	F	FI9.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	17,357,456.60	11,278,489.84	10,909,252.98	
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	FEŻR	Tranzizzjoni	13,936.00	13,341.00	2,890.00	

Ass priorità	Tip Indikatur	ID	Indikatur	Unità kejl	Fond	Kategorija tar- reġjun	2017 Total kumulattiv	2016 Total kumulattiv	2015 Total kumulattiv	2014 Total kumulattiv
PA 1	F	FI1.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 1	O	PSO1	Number of research facilities	Number	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 10	O	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	Persons	CF		0.00	0.00	0.00	0.00
PA 10	F	FI0.1	Financial Indicator	Euro	CF		0.00	0.00	0.00	0.00
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		0.00	0.00	0.00	0.00
PA 11	O	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejba li minnhom: TEN-T	km	CF		1.50	1.50	0.00	0.00
PA 11	F	FI1.1	Financial Indicator	Euro	CF		14,352,177.99	0.00	0.00	0.00
PA 2	F	FI2.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	2,888,270.55	0.00	0.00	0.00
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and interdepartmental services.	Number	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 3	O	CO01	Investment produttiv: Numru ta' imprizi li jrievju appoġġ	Enterprises	FEŻR	Tranzizzjoni	5.00	0.00	0.00	0.00
PA 3	F	FI3.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	6,099,063.50	0.00	0.00	0.00
PA 4	O	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	FEŻR	Tranzizzjoni	9.94	1.19	0.00	0.00
PA 4	F	FI4.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	6,406,866.24	0.00	0.00	0.00
PA 5	O	CO09	Turiżmu sostenibbli: Zieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Visits/year	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 5	F	FI5.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	8,685,162.07	0.00	0.00	0.00
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 6	O	CO39	Żvilupp urban: Bini pubbliki jew kummerċjali mibni jew rinovat f'zoni urbani	Square metres	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 6	O	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 6	F	FI6.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 7	F	FI7.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 8	O	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	Persons	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 8	O	CO40	Żvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00
PA 8	F	FI8.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	565,469.56	0.00	0.00	0.00
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	FEŻR	Tranzizzjoni	79,126.00	0.00	0.00	0.00
PA 9	F	FI9.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	1,532,377.07	0.00	0.00	0.00
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	FEŻR	Tranzizzjoni	0.00	0.00	0.00	0.00

Ass priorità	Tip Indikatur	ID	Indikatur	Unità kejl	Fond	Kategorija tar- reġjun	Stadju ewlieni ghall- 2018 total	Stadju ewlieni ghall- 2018 irġiel	Stadju ewlieni ghall- 2018 nisa	Mira finali (2023) total	Mira finali (2023) irġiel	Mira finali (2023) nisa
PA 1	F	FI1.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	17,879,603.51			62,066,375.00		
PA 1	I	KIS1	Number of research facilities being implemented (constructed) or completed	Number	FEŻR	Tranzizzjoni	2			3.00		
PA 1	O	PSO1	Number of research facilities	Number	FEŻR	Tranzizzjoni	0			3.00		
PA 10	O	CO18	Provvista tal-ilma: Popolazzjoni addizzjonali moqdija bi provvista tal-ilma mtejba	Persons	CF		0			32,000.00		
PA 10	F	FI0.1	Financial Indicator	Euro	CF		45,005,847.18			141,508,671.76		
PA 10	I	KS10m	Value of total public eligible cost contracted (water)	Euro	CF		58,000,000			96,800,000.00		
PA 11	O	CO14a	Toroq: Tul totali toroq mibnija mill-ġdid jew mtejba li minnhom: TEN-T	km	CF		0.5			2.50		
PA 11	F	FI1.1	Financial Indicator	Euro	CF		24,233,917.53			99,658,515.29		
PA 2	F	FI2.1	Financial Indicator	Euro	FEŻR	Tranzizzjoni	9,736,648.11			47,435,400.00		
PA 2	O	PSI2a	New e-services applications in the areas of health, environment, customs and	Number	FEŻR	Tranzizzjoni	2			25.00		

Ass priorità	Tip ta'	ID	Indikatur	Unità kejl	Fond	Kategorija tar-	Stadju ewlieni ghall- 2018 total	Stadju ewlieni ghall- 2018 irġiel	Stadju ewlieni ghall- 2018 nisa	Mira finali (2023) total	Mira finali (2023) irġiel	Mira finali (2023) nisa
			interdepartmental services.									
PA 3	O	CO01	Investment produttiv: Numru ta' imprizi li jirċievu appoġġ	Enterprises	FEŽR	Tranzizzjoni	70			770.00		
PA 3	F	FI3.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	11,152,228.15			44,566,376.00		
PA 4	O	CO30	Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli	MW	FEŽR	Tranzizzjoni	10.64			24.80		
PA 4	F	FI4.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	14,389,765.45			32,653,100.00		
PA 5	O	CO09	Turiżmu sostenibbli: Żieda fin-numru mistenni ta' zjarat fis-siti ta' wirt kulturali u naturali u attrazzjonijiet appoġġjati	Visits/year	FEŽR	Tranzizzjoni	3,000			180,000.00		
PA 5	F	FI5.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	17,879,603.00			63,316,372.50		
PA 5	O	PSR5a	Rehabilitated/ Preserved Land	Square metres	FEŽR	Tranzizzjoni	1,000			5,000.00		
PA 6	O	CO39	Zvilupp urban: Bini pubbliki jew kummerċjali miżni jew rinovat f'zoni urbani	Square metres	FEŽR	Tranzizzjoni	600			8,500.00		
PA 6	O	CO40	Zvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEŽR	Tranzizzjoni	10			50.00		
PA 6	F	FI6.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	6,246,810.02			24,022,125.00		
PA 7	F	FI7.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	9,027,047.51			35,504,700.00		
PA 7	I	KIS7e	Number of projects and/or schemes promoting and/or exploring cleaner transport methods being implemented (constructed) or completed	Number	FEŽR	Tranzizzjoni	1			1.00		
PA 7	O	PSO7e	Projects and/or schemes promoting and/or exploring cleaner transport methods	Number	FEŽR	Tranzizzjoni	0			1.00		
PA 8	O	CO36	Sahha: Popolazzjoni koperta minn servizzi mtejba tas-sahha	Persons	FEŽR	Tranzizzjoni	0			460,000.00		
PA 8	O	CO40	Zvilupp urban: Akkomodazzjoni riabilitata	Housing units	FEŽR	Tranzizzjoni	20			600.00		
PA 8	F	FI8.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	14,715,483.43			64,998,337.50		
PA 8	I	KIS8j	Value of total public eligible cost contracted (health)	Euro	FEŽR	Tranzizzjoni	17,400,000			29,000,000.00		
PA 9	F	FI9.1	Financial Indicator	Euro	FEŽR	Tranzizzjoni	8,573,368.74			33,630,975.00		
PA 9	O	PSO9a	Capacity of VET and Tertiary education infrastructure	Persons	FEŽR	Tranzizzjoni	2,000			10,000.00		

3.4 Deġta finanzjarja (l-Artikolu 50(2) tar-Regolament (UE) Nru 1303/2013)

Tabella 6: Informazzjoni finanzjarja fil-livell tal-ass ta' prijorità u tal-programm

(kif stabbilit fit-Tabella 1 tal-Anness II għar-Regolament ta' Implimentazzjoni tal-Kummissjoni (UE) Nru 1011/2014 (Mudell għat-trażmissjoni ta' deġta finanzjarja))

Ass ta' prijorità	Fond	Kategorija tar-reġjun	Il-bażi tal-kalkolazzjoni	Fondi totali	Rata ta' kofinanzjament	L-ispiza eliġibbli pubblika ta' operazzjonijiet magħżula għas-sostenn	Proporzjon tal-allokkazzjoni totali koperta b'operazzjonijiet magħżula	L-ispiza eliġibbli pubblika ta' operazzjonijiet magħżula għas-sostenn	Nefqa totali eliġibbli ddikjarata mill-benefiċjarji lill-awtorità maniġerjali	Proporzjon tal-allokkazzjoni totali koperta min-nefqa eliġibbli ddikjarata mill-benefiċjarji	Numru ta' operazzjonijiet magħżula
PA 1	FEŽR	Tranzizzjoni	Pubbliku	62,066,375.00	80.00%	62,066,375.00	100.00%	62,066,375.00	42,681,369.00	68.77%	3
PA 10	CF		Pubbliku	141,508,672.00	85.00%	186,838,047.00	132.03%	141,637,129.00	109,031,471.00	77.05%	7
PA 11	CF		Pubbliku	99,658,516.00	85.00%	99,658,516.00	100.00%	99,658,516.00	60,969,043.00	61.18%	3
PA 2	FEŽR	Tranzizzjoni	Pubbliku	47,435,400.00	80.00%	47,435,400.00	100.00%	47,435,400.00	40,178,668.00	84.70%	3
PA 3	FEŽR	Tranzizzjoni	Pubbliku	44,566,375.00	80.00%	44,908,118.00	100.77%	44,506,339.00	26,997,377.00	60.58%	8
PA 4	FEŽR	Tranzizzjoni	Pubbliku	32,653,100.00	80.00%	37,500,256.00	114.84%	37,500,256.00	33,659,115.00	103.08%	12
PA 5	FEŽR	Tranzizzjoni	Pubbliku	63,316,373.00	80.00%	64,765,310.00	102.29%	64,765,310.00	39,106,338.00	61.76%	25
PA 6	FEŽR	Tranzizzjoni	Pubbliku	24,022,125.00	80.00%	24,022,125.00	100.00%	24,022,125.00	13,339,098.00	55.53%	1
PA 7	FEŽR	Tranzizzjoni	Pubbliku	35,504,700.00	80.00%	35,504,700.00	100.00%	35,504,700.00	13,691,238.00	38.56%	1
PA 8	FEŽR	Tranzizzjoni	Pubbliku	64,998,338.00	80.00%	68,474,506.00	105.35%	65,209,104.00	35,640,360.00	54.83%	7
PA 9	FEŽR	Tranzizzjoni	Pubbliku	33,630,975.00	80.00%	33,860,463.00	100.68%	33,860,463.00	26,874,268.00	79.91%	2
PA 12	FEŽR	Tranzizzjoni	Pubbliku	15,998,737.00	80.00%	15,998,737.00	100.00%	15,998,737.00	8,035,653.00	50.23%	1
Total	FEŽR	Tranzizzjoni		424,192,498.00	80.00%	434,535,990.00	102.44%	430,868,809.00	280,203,484.00	66.06%	63
Total	CF			241,167,188.00	85.00%	286,496,563.00	118.80%	241,295,645.00	170,000,514.00	70.49%	10
Total finali				665,359,686.00	81.81%	721,032,553.00	108.37%	672,164,454.00	450,203,998.00	67.66%	73

Tabella 7: Diżaggregazzjoni tad-data finanzjarja kumulattiva skont il-kategoriji ta' intervent għall-FEŻR, il-FEŻR REACT-EU, I-FSE, I-FSE REACT-EU u I-Fond ta' Koeżjoni (I-Artikolu 112(1) u (2) tar-Regolament (UE) Nru 1303/2013 u I-Artikolu 5 tar-Regolament (UE) Nru 1304/2013)

Ass ta' prijorità	Karatteristiċi tan-nefqa		Dimensjonijiet tal-kategorizzazzjoni								Dejta finanzjarja			
	Fond	Kategorija tar-reġjun	Entrata ta' intervent	Forma ta' finanzjament	Dimensjoni territorjali	Il-mekkanizmu ta' kunsinna territorjali	Dimensjoni oġġettiva tematika	Tema sekondarja tal-FSE	Dimensjoni ekonomika	Dimensjoni tal-lokalità	Il-kost eliġibbli totali tal-operazzjonijiet magħżulin għall-appoġġ	Il-kost eliġibbli pubbliku tal-operazzjonijiet magħżulin għall-appoġġ	Nefqa totali eliġibbli ddikjarata mill-benefiċjarji lill-awtorità manigerjali	Għadd ta' operazzjonijiet magħżula
PA 1	FEŻR	Tranzizzjoni	002	01	01	07	01		08	MT001	200,000.00	200,000.00	0.00	1
PA 1	FEŻR	Tranzizzjoni	056	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	FEŻR	Tranzizzjoni	057	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	FEŻR	Tranzizzjoni	058	01	01	07	01		19	MT001	61,066,375.00	61,066,375.00	42,681,369.00	2
PA 1	FEŻR	Tranzizzjoni	062	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 1	FEŻR	Tranzizzjoni	064	01	01	01	01		03	MT001	200,000.00	200,000.00	0.00	1
PA 2	FEŻR	Tranzizzjoni	048	01	01	07	02		13	MT001	16,965,760.00	16,965,760.00	18,807,622.00	2
PA 2	FEŻR	Tranzizzjoni	078	01	07	07	02		13	MT001	19,102,230.00	19,102,230.00	15,173,719.00	1
PA 2	FEŻR	Tranzizzjoni	081	01	07	07	02		13	MT001	6,367,410.00	6,367,410.00	5,954,573.00	1
PA 2	FEŻR	Tranzizzjoni	082	01	07	07	02		07	MT001	5,000,000.00	5,000,000.00	242,754.00	1
PA 3	FEŻR	Tranzizzjoni	001	01	07	07	03		07	MT001	12,250,000.00	12,250,000.00	3,339,600.00	2
PA 3	FEŻR	Tranzizzjoni	063	01	02	07	03		13	MT001	691,861.00	691,861.00	691,861.00	1
PA 3	FEŻR	Tranzizzjoni	066	01	07	07	03		07	MT001	1,342,000.00	1,342,000.00	789,899.00	2
PA 3	FEŻR	Tranzizzjoni	067	01	07	07	03		07	MT001	4,998,000.00	4,998,000.00	2,107,411.00	1
PA 3	FEŻR	Tranzizzjoni	072	01	01	01	03		08	MT001	18,216,257.00	17,814,478.00	17,732,497.00	2
PA 3	FEŻR	Tranzizzjoni	074	01	07	07	03		07	MT001	7,410,000.00	7,410,000.00	2,336,109.00	4
PA 4	FEŻR	Tranzizzjoni	010	01	07	07	04		08	MT001	18,231,913.00	18,231,913.00	18,164,725.00	6
PA 4	FEŻR	Tranzizzjoni	013	01	07	07	04		10	MT001	8,018,343.00	8,018,343.00	4,244,390.00	6
PA 4	FEŻR	Tranzizzjoni	014	04	07	07	04		24	MT001	2,250,000.00	2,250,000.00	2,250,000.00	1
PA 4	FEŻR	Tranzizzjoni	068	04	07	07	04		24	MT001	9,000,000.00	9,000,000.00	9,000,000.00	1
PA 5	FEŻR	Tranzizzjoni	085	01	02	07	06		07	MT001	3,834,871.00	3,834,871.00	2,279,548.00	3
PA 5	FEŻR	Tranzizzjoni	092	01	01	07	06		23	MT001	8,806,963.00	8,806,963.00	7,274,009.00	2
PA 5	FEŻR	Tranzizzjoni	094	01	01	07	06		08	MT001	52,123,476.00	52,123,476.00	29,552,781.00	24
PA 6	FEŻR	Tranzizzjoni	054	01	01	02	03		24	MT001	10,000,000.00	10,000,000.00	3,001,434.00	1
PA 6	FEŻR	Tranzizzjoni	074	01	01	02	03		24	MT001	500,000.00	500,000.00	514,993.00	1
PA 6	FEŻR	Tranzizzjoni	077	01	01	02	03		24	MT001	3,522,125.00	3,522,125.00	3,776,620.00	1
PA 6	FEŻR	Tranzizzjoni	094	01	01	02	03		15	MT001	8,750,000.00	8,750,000.00	5,915,720.00	1
PA 6	FEŻR	Tranzizzjoni	101	01	01	02	03		21	MT001	1,250,000.00	1,250,000.00	130,331.00	1
PA 7	FEŻR	Tranzizzjoni	036	01	01	07	07		08	MT001	20,254,700.00	20,254,700.00	8,313,680.00	1
PA 7	FEŻR	Tranzizzjoni	040	01	01	07	07		08	MT001	6,735,988.00	6,735,988.00	3,314,371.00	1
PA 7	FEŻR	Tranzizzjoni	043	01	01	07	07		05	MT001	5,898,674.00	5,898,674.00	2,063,187.00	1
PA 7	FEŻR	Tranzizzjoni	044	01	01	07	07		08	MT001	2,615,338.00	2,615,338.00	0.00	1
PA 8	FEŻR	Tranzizzjoni	053	01	01	07	09		08	MT001	53,195,947.00	52,125,145.00	28,950,149.00	4
PA 8	FEŻR	Tranzizzjoni	054	01	01	07	09		21	MT001	9,866,920.00	9,866,920.00	4,036,606.00	1
PA 8	FEŻR	Tranzizzjoni	055	01	01	07	09		21	MT001	5,411,639.00	3,217,039.00	2,653,605.00	2
PA 9	FEŻR	Tranzizzjoni	049	01	01	07	10		19	MT001	15,430,231.00	15,430,231.00	11,974,244.00	1
PA 9	FEŻR	Tranzizzjoni	050	01	01	07	10		19	MT001	18,430,232.00	18,430,232.00	14,900,024.00	2
PA 10	CF		017	01	01	07	06		11	MT001	6,917,876.00	6,917,876.00	4,868,991.00	1
PA 10	CF		018	01	01	07	06		08	MT001	17,178,077.00	17,178,077.00	12,346,573.00	2
PA 10	CF		020	01	01	07	06		11	MT001	132,820,146.00	89,500,000.00	68,924,774.00	1
PA 10	CF		021	01	01	07	06		11	MT001	23,041,176.00	23,041,176.00	18,059,153.00	2
PA 10	CF		022	01	01	07	06		11	MT001	6,880,772.00	5,000,000.00	4,831,980.00	1
PA 11	CF		033	01	01	07	07		08	MT001	61,537,352.00	61,537,352.00	59,945,053.00	2
PA 11	CF		039	01	01	07	07		08	MT001	38,121,164.00	38,121,164.00	1,023,990.00	1
PA 12	FEŻR	Tranzizzjoni	121	01	07	07			24	MT001	12,159,040.00	12,159,040.00	7,738,100.00	1
PA 12	FEŻR	Tranzizzjoni	122	01	07	07			24	MT001	2,559,798.00	2,559,798.00	128,289.00	1
PA 12	FEŻR	Tranzizzjoni	123	01	07	07			24	MT001	1,279,899.00	1,279,899.00	169,264.00	1

Tabella 8: L-użu tal-finanzjament transversali

1	2	3	4	5	6
Użu ta' finanzjament trasversali	Assi prijoritarju	L-ammont ta' appoġġ tal-UE li huwa previst li jintuża għall-finanzjament transversali abbażi tal-operazzjonijiet magħzula (EUR)	Bhala sehem mill-appoġġ tal-UE għall-assi prijoritarju (%) (3/appoġġ tal-UE għall-assi prijoritarju*100)	L-ammont ta' appoġġ tal-UE użat taht il-finanzjament trasversali bbażat fuq in-nefqa eliġibbli ddikjarata mill-benefiċjarju tal-awtorità tal-ġestjoni (EUR)	Bhala sehem mill-appoġġ tal-UE għall-assi prijoritarju (%) (5/appoġġ tal-UE għall-assi prijoritarju*100)
Kostijiet eliġibbli għall-ghajjnuna taht l-FSE, imma appoġġjati mill-FEŻR	PA 1	0.00		0.00	
Kostijiet eliġibbli għall-ghajjnuna taht l-FSE, imma appoġġjati mill-FEŻR	PA 12	0.00		0.00	
L-ispejjeż eliġibbli għal appoġġ taht l-FSE REACT-EU, izda appoġġati mill-FEŻR REACT-EU	PA 13	0.00		0.00	
Kostijiet eliġibbli għall-ghajjnuna taht l-FSE, imma appoġġjati mill-FEŻR	PA 2	0.00		0.00	
Kostijiet eliġibbli għall-ghajjnuna taht l-FSE, imma appoġġjati mill-FEŻR	PA 3	0.00		0.00	
Kostijiet eliġibbli għall-ghajjnuna taht l-FSE, imma appoġġjati mill-FEŻR	PA 4	0.00		0.00	

Kostijiet eligibbli għall-ghajjnuna taht l-FSE, imma appoggjati mill-FEŻR	PA 5	0.00		0.00	
Kostijiet eligibbli għall-ghajjnuna taht l-FSE, imma appoggjati mill-FEŻR	PA 6	0.00		0.00	
Kostijiet eligibbli għall-ghajjnuna taht l-FSE, imma appoggjati mill-FEŻR	PA 7	0.00		0.00	
Kostijiet eligibbli għall-ghajjnuna taht l-FSE, imma appoggjati mill-FEŻR	PA 8	0.00		0.00	
Kostijiet eligibbli għall-ghajjnuna taht l-FSE, imma appoggjati mill-FEŻR	PA 9	0.00		0.00	

Tabella 9: Spiza tal-operazzjonijiet implimentati barra miż-zona tal-programm (il-FEŻR, il-FEŻR REACT-EU u l-Fond ta" Koeżjoni taht il-mira tal-Investment ghat-tkabbir u l-impjiegi)

1	2	3	4	5
Assi prijoritarju	L-ammont ta' appoġġ tal-UE li huwa previst li jintuża għall-implimentazzjoni ta' operazzjonijiet barra miż-zona tal-programm abbażi tal-operazzjonijiet magħzula (EUR)	Bhala sehem mill-appoġġ tal-UE għall-assi prijoritarju (%) (2/appoġġ tal-UE għall-assi prijoritarju*100)	L-ammont ta' appoġġ tal-UE f'operazzjonijiet implimentati barra miż-zona tal-programm ibbażat fuq nefqa eliġibbli ddikjarata mill-benefiċjarju tal-awtorità maniġerjali (EUR)	Bhala sehem mill-appoġġ tal-UE għall-assi prijoritarju (%) (4/appoġġ tal-UE għall-assi prijoritarju*100)
PA 1	0.00		0.00	
PA 10	0.00		0.00	
PA 11	0.00		0.00	
PA 12	0.00		0.00	
PA 13	0.00		0.00	
PA 2	0.00		0.00	
PA 3	0.00		0.00	
PA 4	0.00		0.00	
PA 5	0.00		0.00	
PA 6	0.00		0.00	
PA 7	0.00		0.00	
PA 8	0.00		0.00	
PA 9	0.00		0.00	

Tabella 10: Nefqa mgarrba barra mill-Unjoni (FSE u FSE REACT-EU)

L-ammont ta' nefqa previst li se ssir barra mill-Unjoni taht l-obiettivi tematici 8 u 10 abbażi tal-operazzjonijiet magħżula (EUR)	Sehem tal-allokkazzjoni finanzjarja totali (kontribuzzjoni tal-Unjoni u nazzjonali) lill-programm tal-FSE jew lill-parti minn programm ta' finanzjament multiplu tal-FSE (%) (1/total allokkazzjoni finanzjarja (kontribuzzjoni tal-Unjoni u nazzjonali) lill-programm tal-FSE jew lill-parti minn programm ta' finanzjament multiplu tal-FSE*100)	Nefqa eligibbli użata barra mill-Unjoni ddikjarata mill-benefiċjarju lill-awtorità manigerjali (EUR)	Sehem tal-allokkazzjoni finanzjarja totali (kontribuzzjoni tal-Unjoni u nazzjonali) lill-programm tal-FSE jew lill-parti minn programm ta' finanzjament multiplu tal-FSE (%) (3/total allokkazzjoni finanzjarja (kontribuzzjoni tal-Unjoni u nazzjonali) lill-programm tal-FSE jew lill-parti minn programm ta' finanzjament multiplu tal-FSE*100)

4. SINTEŽI TAL-EVALWAZZJONIJIET

Sinteži tas-sejbiet tal-evalwazzjonijiet kollha tal-programm li jkunu saru disponibbli matul is-sena finanzjarja preċedenti, b'referenza għall-isem u l-perjodu ta' referenza tar-rapporti ta' evalwazzjoni użati

Update on the Evaluation of SMEs

As at end 2021, the thematic evaluation of EU Funded assistance given to SMEs during the 2014-2020 Programming Period was well underway. This evaluation comprises of two separate assessments which are being carried out in tandem. The first one consists of an evaluation of the repayable assistance given through the SME Initiative (SMEi) financial instrument, which will also include an update of the existing *ex-ante* assessment report on SME access to finance for the 2021-2027 Programming Period. The second assessment comprises of an evaluation of 5 ERDF state aid schemes and 1 ESF state aid scheme, thus focusing on non-repayable grants awarded to eligible SMEs.

Desk-based research presenting an overview of the overall economic context and main demographics as well as an analysis of the national financial market situation in Malta and how it evolved since 2014 was carried out. The main characteristics of Maltese SMEs and how these evolved since 2014 were also presented. This exercise was followed by a mapping of existing SME support measures available in Malta, a presentation of the key regulatory changes that occurred since 2014, an analysis of the funding instruments being evaluated, as well as an overview of their operations and the key features of the final beneficiaries.

Following this desk-based analysis, a set of preliminary interviews with the main stakeholders to help reconstruct the respective Theory of Change and the Causality Chain for each funding instrument were carried out. These interviews revealed that the SMEi Financial Instrument is seen as having an immediate benefit for SMEs. From an uptake and communication point of view, the involvement of the financial intermediaries is seen as having a positive effect given that they have an interest to sell their financial products and to propose the best solution to their clients. In respect of the non-repayable grant schemes, stakeholders noted that while of great benefit, the lack of pre-financing payment constitutes a burden since payment is carried out once the project is completed and following the submission of the required documentation which is rather more burdensome when compared to Financial Instruments. A survey was also launched targeting beneficiary SMEs to collect additional information to understand better SMEs' expectations linked to their funding needs. The survey complemented the desk-based analysis and the in-depth interviews. The latter were developed into case studies carried out. The outcomes and recommendations of this evaluation are expected to be available in Q2 2022.

As at end 2021 the evaluation was at an advanced stage, with some evaluation methods proving to be more successful over others. Indeed, the main hurdle encountered related to the gathering of contributions from beneficiary SMEs in order to document their perspective. In fact, even though the financial intermediaries were enlisted to help distribute the SME survey to the clients who applied and received loans through the SMEi, no feedback was received. The SME survey proved to be more successful with beneficiaries of the non-repayable State Aid schemes, but still not enough data was gathered to be able to use this data on its own for an adequately focused quantitative analysis. Thus, the data gathered was used to further support the qualitative analysis. However, as a mitigating measure and in support of the overall quantitative evaluation methods employed, a counterfactual impact evaluation was carried out based on a large set of administrative data gathered by EIF, the MA and the Malta Business Registry. This data will

also be used to carry out an efficiency analysis that is planned to be finalised in Q1 2022.

From a qualitative aspect, the desk-based research, stakeholders' interviews and the case studies proved to be very fruitful. As a final step, triangulation of data and findings from the different evaluation methods employed will be conducted, in preparation of the final reports on the evaluation of all the 2014-2020 funding instruments assisting SMEs, and the preparation of *ex-ante* reports with recommendations for the 2021-2027 Programming Period. In-depth discussions are also planned to be held with the Managing Authority and the Programming Division to discuss the findings as well as potential recommendations for the 2021-2027 Programming Period. The evaluations are expected to be concluded in Q2/Q3 2022.

Upcoming planned evaluations in 2022

An evaluation focusing on TO9 (Promoting social inclusion, combating poverty and any discrimination) is being planned, with TORs to be issued in Q3/Q4 2022. The preparatory work for the drafting of TORs has commenced. The interventions that will form part of this evaluation are expected to include interventions in the area of social inclusion financed through ERDF as well as the ESF.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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6 KWISTJONIJIET LI JOLQTU L-PRESTAZZJONI TAL-PROGRAMM U L-MIŻURI MEHUDA (L-ARTIKOLU 50(2) TAR-REGOLAMENT (UE) NRU 1303/2013)

(a) Kwistjonijiet li jolqtu l-prestazzjoni tal-programm u l-miżuri meħuda

During the year under review, the main challenges faced during the implementation of projects remained largely connected to the effects of the Covid 19 pandemic. Travel restrictions imposed by Malta and/or other foreign countries resulted in delays of shipment of materials used in construction & finishings and of specialised equipment as well as in delays in the commissioning of equipment when experts needed to travel to Malta. Being an island state, heavily dependant on importation, this had a very significant effect in Malta, even resulting in situations where successful contractors in procurement processes did not accept the award of a tender due to a sudden significant surge in prices, mainly attributable to an increase in shipping costs. In other cases, where contracts were ongoing, project proponents were also met with requests for an increase in the price of raw material, such as steel, which has surged during the post Covid-19 recovery as supply struggled to keep up with demand. Disruptions also occurred due to the mandatory quarantine imposed by the national authorities as well as cross contamination of the virus within teams involved in the implementation of the projects.

These situations inevitably led to delays in the implementation of projects on the ground. In cases where the award of a contract was not accepted, contracting authorities proceeded to either award the contract to the next technically compliant bidder in the same tendering procedure or issue a fresh call for tenders, depending on the particular circumstances. In cases of ongoing contracts, the contracting authorities needed to address delays in implementation by focusing more on planning, and in some cases mitigation measures were taken to increase the workforce on the ground, leading to works being undertaken in parallel on different zones. Unfortunately, in some cases where no mitigation measures were possible, delays in the implementation of some works contracts due to Covid restrictions resulted in the termination of the said contracts.

Projects requiring a degree of community participation and physical social interaction such as the waste and water campaigns funded under the CF, and the social component under the PA 6 project targetting the lower Valletta area, were particularly impacted by the number of Covid cases during 2021. When Covid-19 cases were high or on the rise, participation response in these projects was low. In the case of the water campaign, some events such as the door-to-door distribution of the water-saving packs, the mobile unit presence in different localities across the islands and domestic visits for the demonstration sites were put on hold during March and April, resuming, in part, in the second half of the year when restrictions were lifted. Activities that did not involve physical contact such as social media posts, online ads and articles, TV and radio ads and preparations for filming of TV features progressed uninterrupted. The social dimension of the PA6 project was slightly impacted in terms of community engagement but the modality of interventions was altered in order to keep up the momentum whilst still adhering to the mitigation measures advised by the health authorities.

Projects also encountered difficulties related to procurement with some lengthy procurement procedures due to the technical nature thereof, appeals which were filed following the award of a tender, and sometimes the lack of an award due to non-compliant offers. Other delaying factors on a number of projects included unforeseen and unforeseeable circumstances encountered whilst carrying out works on

site, similar to challenges faced in the past. In a number of instances, these were due to the historic nature of some projects such as the Grandmaster's Palace in Valletta or their location on historically sensitive sites such as the Bartolott Crypt at the St John's Co-Cathedral, also in Valletta, where historical findings are unearthed during works. In such cases, a thorough study of the findings is normally carried out in order to ascertain whether the findings should be included as part of the restoration projects being undertaken. Other unforeseen circumstances were also encountered during the excavations undertaken as part of the Multi-Material Recovery Facility in Hal Far, with the uncovering of historical cart ruts, the need to undertake rock bolting due to fractured rock foundations and the discovery of contaminated material which had to be extracted and disposed of prior to any further works being carried out.

Dredging works planned to be undertaken at the Grand Harbour in 2021 were also delayed due to findings of sub-terrain, as a result of which new sites for the dredging had to be identified leading to delays for re-booking of equipment which had to be brought from overseas. Moreover, the hazardous waste needs to be transported overseas and disposed of in a dedicated landfill but since the relative quota for 2021 had already been reached, the Beneficiary carried out negotiations with the national environment competent authority to seek alternative modes to store the hazardous material to be eventually sent abroad in 2022.

Particular issues encountered during the implementation of the Major Project are discussed in Section 10.

As regards EU assistance to the private sector, the COVID-19 pandemic also continued to have an impact on enterprises benefitting from grants under the ERDF Business Enhance Schemes with some enterprises suffering from liquidity difficulties, and others not able to honour the implementation timeframes stipulated in the GA. In this regard, measures introduced in 2020 (such as a moratorium to prolong the operational period) were maintained to mitigate against such difficulties. In fact, as at end 2021, 23 beneficiaries opted for an extension of the grant. The take-up by enterprises of the FI instrument EERE Malta in the areas of RES and EE in 2021 was limited in part due to the persisting challenges brought about by the COVID 19 pandemic, the novelty of the FI as well as the late launch of certain instruments by the selected FI. Looking forward, the MA is coordinating with EIF to look at the approved actions and how these can be further mainstreamed also in view of measures expected to be supported through the RRP.

(b) Valutazzjoni dwar jekk il-progress li sar lejn il-miri huwiex suffiċjenti sabiex jiżgura li jiġu ssodisfati, waqt li jiġu indikati kull azzjonijiet korrettivi meħuda jew ippjanati, fejn xieraq.

In 2021, progress on the indicators continued to be recorded, with some Common & Programme Specific Output indicators being achieved in 2021. In relation to the financial progress, the Programme is now fully committed. In view of the slow disbursement registered in 2021, the MA is committed to enhance its monitoring efforts of the implementation of the projects to ensure timely disbursement. Certification of expenditure is expected to increase in the last years of implementation of the Programme and Performance Framework financial targets set for each PA are expected to be achieved by closure.

Positive progress was recorded with the achievement of the Programme targets of several output indicators, namely, PSI2a(PA2), PRS5a(PA5), CO39, PS1a, CO37(PA6), PSO7a, PSO7e(PA7), PS8j(PA8), PSO9a(PA9), PR10m, PR10k, CO22, PR10h(PA10), CO14a(PA11); 6 of these are also Performance Framework indicators. Moreover, 4 Result indicators are also being reported as achieved. For indicators not yet achieved, the MA constantly monitors progress through Implementation Progress Reports submitted bi-annually by Beneficiaries.

Further progress is needed for the achievement of some indicators, particularly those tied to Aid Schemes for the private sector, with enterprises still experiencing challenges due to the pandemic. Nonetheless, an increased take-up of ERDF support was registered under the PA3 Aid Schemes, with 85 enterprises benefitting from support in 2021. To mitigate against the challenges of the pandemic, the IB continued applying the 12-month moratorium to allow enterprises sufficient time to complete implementation, the derogation on the achievement of the employment indicator for grants approved by Dec 2019 and the derogation on the definition of ‘undertakings in difficulty’, in line with state aid rules, as applicable.

An indicator that has been affected by the pandemic, as well as the restrictive measures related thereto, is the indicator CO09 under PAs5 & 6, which is tied to the expected number of visits to supported site. Given Malta’s reliance on the tourism sector & considering the substantial impact that the pandemic had on tourism, with tourist figures decreasing from 2.8M in 2019 to 0.9M in 2021, an increase to pre-COVID tourism figures is required to reach the OP target.

Furthermore, when it comes to EE and RES, progress resulting from the FI is envisaged to be recorded in the next reporting year, given that the instrument was launched by the Financial Intermediaries & made available to enterprises & individuals in Q2 2021. Moreover, ongoing discussions to widen the eligibility criteria under this FI, in line with the findings of the ex-ante and government policy intended to support the decarbonisation of the economy, could also contribute to an increase in the achievement of the indicators.

The year 2021 saw no indicator progress being recorded under PA7 and under the maritime component under PA11. The achievement of these indicators is linked to the conclusion of some procurement procedures which were still ongoing in Dec 2021.

Nonetheless, the Programme continues to witness a steady increase in the percentage of indicators being achieved, and progress is deemed to be satisfactory, especially when taking into consideration the ongoing implementation & the economic standstill for many months during the pandemic, a scenario which has

impacted the overall achievement of the indicators and financial progress.

7. SINTEŻI TAĊ-ĊITTADIN

Sommarju taċ-ċittadin tal-kontenut tar-rapporti ta' implimentazzjoni annwali u finali għandu jiġi ppubblikat u mtella' bħal fajl separat fil-forma ta' anness mar-rapporti ta' implimentazzjoni annwali u finali

Tista' ttella'/issib is-sintezi taċ-Ċittadin taħt Ġenerali > Dokumenti fl-applikazzjoni SFC 2014

8. RAPPORT DWAR L-IMPLIMENTAZZJONI TAL-ISTRUMENTI FINANZJARJI

I. Identifikazzjoni tal-programm u l-prijorità jew il-miżura li minnha jinghata l-appoġġ mill-Fondi SIE (l-Artikolu 46(2)(a) tar-Regolament (UE) Nru 1303/2013)	
1. Assi prijoritarji jew miżuri li jappoġġjaw l-istrument finanzjarju, inkluż il-fond ta' fondi, skont il-programm tal-Fond SIE	
1.1. Assi prijoritarji li jappoġġjaw l-istrument finanzjarju skont il-programm tal-Fond ESI	PA 4 - Shifting towards a low-carbon economy
2. Isem il-Fond(i) ESI li jappoġġja(w) l-istrument finanzjarju skont l-assi prijoritarju jew il-miżura	FEŽR
3. Objettiv(i) tematiku/tematiċi msemmija fl-ewwel paragrafu tal-Artikolu 9 tar-Regolament (UE) Nru 1303/2013 appoġġjat(i) mill-istrument finanzjarju	04 - L-appoġġ għall-bidla lejn ekonomija b'livelli baxxi ta' karbonju fis-setturi kollha
3.1. Ammont ta' fondi SIE impenjati fil-ftehimiet ta' finanzjament mill-objettiv tematiku individwali li ntgħazel fil-qasam 3 (fakultattiv)	15,000,000.00
4. programmi oħrajn tal-Fond SIE li jipprovdu kontribuzzjonijiet għall-istrument finanzjarju	
4.1. Numru CCI ta' kull programm ieħor tal-Fond ESI li jipprovdi kontribuzzjonijiet għall-istrument finanzjarju	
30. Data ta' tlestija tal-valutazzjoni ex-ante	01 Mar 2018
31. Għażla ta' korpi li jimplementaw l-istrument finanzjarju	
31.1. Il-proċess tal-għażla jew deżinjazzjoni diġà gie varat?	Iva
II. Deskrizzjoni tal-istrument finanzjarju u l-arranġamenti ta' implimentazzjoni (l-Artikolu 46(2)(b) tar-Regolament (UE) Nru 1303/2013)	
5. Isem l-istrument finanzjarju	Energy Efficiency and Renewable Energy for Malta (EERE Malta)
6. Indirizz uffiċjali/post tan-negozju tal-istrument finanzjarju (isem tal-pajjiż u l-belt)	PPCD, The Oaks Business Centre, Block B, Triq Farsons, Hamrun, Malta
7. Arranġamenti ta' implimentazzjoni	
7.1. Strumenti finanzjarju stabbiliti fil-livell tal-Unjoni, immaniġġjati direttament jew indirettament mill-Kummissjoni msemmija fl-Artikolu 38(1)(a) tar-Regolament (UE) Nru 1303/2013, appoġġjati minn kontribuzzjonijiet tal-programm tal-Fond ESI	Le
7.1.1. Isem l-istrument finanzjarju fil-livell tal-Unjoni	
7.2. Strument finanzjarju stabbilit fil-livell nazzjonali, reġjonali, tranżnazzjonali jew transfruntier, immaniġġjat mill-awtorità manigerjali, jew taħt ir-responsabbiltà tagħha, imsemmi fl-Artikolu 38(1)(b), appoġġjat mill-kontribuzzjonijiet tal-programm tal-Fond ESI taħt il-punti (a), (b) u (c) tal-Artikolu 38(4) tar-Regolament (UE) Nru 1303/2013	Entrustment of implementation tasks to another body governed by public or private law
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance	

with Article 39a, referred to in Article 38(1)(c)	
8. Tip tal-istrument finanzjarju	Fond speċifiku
8.1. Strumenti mfassla apposta jew finanzjarji li jikkonformaw mat-termini u kundizzjonijiet standard jiġifieri “strumenti standard”	Imfassal apposta
9. Tip ta' Prodotti pprovduti mill-istrument finanzjarju: krediti, mikrokrediti, garanziji, investimenti ta' ekwità jew kwazi ekwità, prodotti finanzjarji oħrajn jew appoġġ ieħor flimkien mal-istrument finanzjarju skont l-Artikolu 37(7) ta-Regolament (UE) Nru 1303/2013	
9.0.1. Self (\geq EUR 25,000)	Le
9.0.2. Self mikro ($<$ EUR 25,000 u mogħti lil mikrointraprizi) skont SEC/2011/1134 final	Le
9.0.3. Garanziji	Iva
9.0.4. Ekwità	Le
9.0.5. Kwazi ekwità	Le
9.0.6. Prodotti finanzjarji oħrajn	Le
9.0.7. Appoġġ ieħor magħqud ma' strument finanzjarju	Iva
9.1. Deskrizzjoni ta' prodotti finanzjarji oħrajn	
9.2. Appoġġ ieħor magħqud mal-istrument finanzjarju: għotja, sussidju tar-rata tal-imghax, sussidju ta' tariffa għal garanzija skont l-Artikolu 37(7) tar-Regolament (UE) Nru 1303/2013	Interest Rate Subsidy
10. Status ġuridiku tal-istrument finanzjarju, skont l-Artikolu 38(6) tar-Regolament (EU) Nru 1303/2013 (għal strumenti finanzjarji msemmija fl-Artikolu 38(4)(b) biss): kont fiduċjarju miftuħ f'isem il-korp eżekuttiv u f'isem l-awtorità manigerjali jew blokk separat ta' finanzi fi hdan istituzzjoni finanzjarja	Blokk separat ta' finanzjament
III. Identifikazzjoni tal-korp li jimplimenta l-istrument finanzjarju kif imsemmi fl-Artikoli 38(1)(a), 38(4)(a), (b) u (c) tar-Regolament (UE) Nru 1303/2013, u l-intermedjarji finanzjarji msemmija fl-Artikolu 38(5) tar-Regolament (UE) Nru 1303/2013 (l-Artikolu 46(2)(c) tar-Regolament (UE) Nru 1303/2013)	
11. Korp li jimplimenta l-istrument finanzjarju	
11.1. Tip ta' organu eżekuttiv skont l-Artikolu 38(4) tar-Regolament (UE) Nru 1303/2013 (a) entità ġuridika eżistenti jew ġdida ddedikata għall-implimentazzjoni tal-istrumenti finanzjarji; (b) korp li jkun fdat b'kompitu ta' implimentazzjoni jew (c) awtorità ta' ġestjoni li tiegħu r-responsabbiltà b'mod dirett tal-kompitu ta' implimentazzjoni (għas-self u l-garanziji biss)	Fond Ewropew tal-Investment
11.1.1. Isem l-entità li teżegwixxi l-istrument finanzjarju	European Investment Fund
11.1.2. Indirizz uffiċjali/post tan-negozju (isem il-pajjiż u l-belt) tal-entità li teżegwixxi l-istrument finanzjarju	37B, Avenue J.F. Kennedy, L-2968, Luxembourg
12. Proċedura li tintgħażel l-entità li teżegwixxi l-istrument finanzjarju: għoti ta' kuntratt pubbliku; proċedura oħra	Nomina tal-BEI, EIF jew istituzzjonijiet finanzjarji internazzjonali
12.1. Deskrizzjoni ta' proċedura oħra biex jintgħażel il-korp ta' implimentazzjoni tal-istrument finanzjarju	
13. Data tal-firma tal-ftehim ta' finanzjament mal-entità li teżegwixxi l-istrument finanzjarju	19 Diċ 2018
IV. L-ammont totali ta' kontribuzzjonijiet tal-programm, bi prijorità jew miżura, imhallas lill-istrument finanzjarju u l-ispejjeż ta' ġestjoni mgarrba jew il-hlasijiet ta' ġestjoni mhallsa (l-	

Artikolu 46(2)(d) u (e) tar-Regolament (UE) Nru 1303/2013)	
14. Ammont totali ta' kontribuzzjonijiet tal-Programm impenjati fil-ftehim ta' finanzjament (f'EUR)	15,000,000.00
14.1. li minnhom kontribuzzjonijiet għall-Fondi ESI (f'EUR)	12,000,000.00
14.1.1. li minnhom il-FEŻR (f'EUR) (fakultattiv)	12,000,000.00
14.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR) (fakultattiv)	
14.1.3. li minnhom il-FSE (f'EUR) (fakultattiv)	
14.1.4. li minnhom il-FAEŻR (f'EUR) (fakultattiv)	
14.1.5. li minnhom il-FEMS (f'EUR) (fakultattiv)	
15. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallsa fl-istrument finanzjarju (f'EUR)	15,000,000.00
15.1. li minnhom ammont ta' kontribuzzjonijiet għall-Fondi ESI (f'EUR)	12,000,000.00
15.1.1. li minnhom il-FEŻR (f'EUR)	12,000,000.00
15.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR)	
15.1.3. li minnhom il-FSE (f'EUR)	
15.1.4. li minnhom il-FAEŻR (f'EUR)	
15.1.5. li minnhom il-FEMS (f'EUR)	
15.2. li minnhom l-ammont totali ta' kofinanzjament nazzjonali (f'EUR)	3,000,000.00
15.2.1. li minnhom l-ammont totali ta' finanzjament pubbliku nazzjonali (f'EUR)	3,000,000.00
15.2.2. li minnhom l-ammont totali ta' finanzjament privat nazzjonali (f'EUR)	
16. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallsa fl-istrument finanzjarju skont l-Inizjattiva favur l-Impjieġ taż-Żgħażaġh (YEI) (f'EUR)	
17. L-ammont totali ta' spejjeż u tariffi ta' mmanigġjar imħallsa minn kontribuzzjonijiet tal-Programm (f'EUR)	
17.1. li minnhom ir-remunerazzjoni bażi (f'EUR)	83,409.86
17.2. li minnhom ir-remunerazzjoni abbazi tal-prestazzjoni (f'EUR)	
18. Kostijiet tal-immuniġġjar kapitalizzati jew ħlasijiet skont l-Artikolu 42(2) tar-Regolament (UE) Nru 1303/2013 (relevanti biss għal rapport finali) (f'EUR)	
19. Sussidji tar-rata tal-imghax jew sussidji ta' tariffa għal garanzija kapitalizzati skont l-Artikolu 42(1)(c) tar-Regolament (UE) Nru 1303/2013 (relevanti għar-rapport finali biss) (f'EUR)	
20. Ammont ta' kontribuzzjonijiet tal-Programm għal investimenti ta' segwitu f'riċevituri finali skont l-Artikolu 42(3) tar-Regolament (UE) Nru 1303/2013 (relevanti għar-rapport finali biss) (f'EUR)	
21. Kontribuzzjonijiet ta' art u/jew proprjetà immobbli fl-istrument finanzjarju skont l-Artikolu 37(10) tar-Regolament (UE) Nru 1303/2013 (relevanti għar-rapport finali biss) (f'EUR)	
V. Ammont totali ta' appoġġ imħallas lir-riċevituri finali, jew għall-benefiċċju ta' riċevituri finali, jew impenjat f'kuntratti ta' garanzija mill-istrument finanzjarju għall-investimenti f'riċevituri finali, mill-Programm ta' Fondi SIE u l-prijorità jew il-mizura (l-Artikolu 46(2)(e) tar-Regolament (UE) Nru 1303/2013)	
22. Isem tal-prodott finanzjarju offrut mill-istrument finanzjarju	BOV Personal Energy Loan
22.1. Tip ta' prodotti finanzjarji offruti mill-istrument finanzjarju	Garanzija
24. Ammont totali ta' kontribuzzjonijiet tal-Programm impenjati f'dan is-self, garanzija, kuntratti ta' ekwità, kważi ekwità jew kuntratti ohrajn ta' prodotti finanzjarji mar-riċevituri finali (f'EUR)	5,400,000.00
24.1. li minnhom ammont totali ta' kontribuzzjonijiet għall-Fondi SIE (f'EUR)	4,320,000.00
25. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallas lir-riċevituri	5,400,000.00

finali permezz ta' dan is-self, mikrokrediti, ekwità jew prodotti oħrajn, jew, fil-kaz ta' garanzija, impenjat l għal self imħallas lir-riċevituri finali, skont il-prodott (f'EUR)	
25.1. li minnhom ammont totali ta' Fondi ESI għall-kontribuzzjonijiet tal-Fondi ESI (f'EUR)	4,320,000.00
25.1.1. li minnhom il-FEŻR (f'EUR)	4,320,000.00
25.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR)	
25.1.3. li minnhom il-FSE (f'EUR)	
25.1.4. li minnhom il-FAEŻR (f'EUR)	
25.1.5. li minnhom il-FEMS (f'EUR)	
25.2. li minnhom l-ammont totali ta' kofinanzjament pubbliku nazzjonali (f'EUR)	1,080,000.00
25.3. li minnhom l-ammont totali ta' kofinanzjament privat nazzjonali (f'EUR)	
26. Il-valur totali ta' self li fil-fatt thallas lir-riċevituri finali fir-rigward tal-kuntratti ta' garanzija ffirmati (EUR)	177,461.78
26.1. Valur totali tal-finanzjament b'dejn ġdid li nħoloq mill-Inizjattiva SME (CPR Art. 39(10) b)	
27. Numru ta' self/garanzija/kuntratti ta' ekwità jew ta' kważi ekwità/prodotti finanzjarji oħrajn iffirmati ma' riċevituri finali, skont il-prodott	19
28. Numru ta' self/garanziji/investimenti ta' kważi ekwità/prodotti finanzjarji oħrajn magħmula fir-riċevituri finali, skont il-prodott	0
29. Numru ta' riċevituri finali appoġġjati mill-prodott finanzjarju	19
29.1. li minnhom intrapriži kbar	0
29.2. li minnhom SMEs	0
29.2.1. li minnhom mikrointrapriži	0
29.3. li minnhom individwi/persuni fiżiċi	19
29.4. li minnhom tip ieħor ta' riċevituri finali appoġġjati	0
29.4.1. deskrizzjoni ta' tip ieħor ta' riċevituri finali appoġġjati	
33. Numru totali ta' self żburżat inadempjenti jew numru totali ta' garanziji pprovdu u msejha minħabba l-inadempjenza tas-self	0
34. Ammont totali ta' self żburżat inadempjenti (f'EUR) jew ammont totali impenjat għall-garanziji pprovdu u msejha minħabba l-inadempjenza ta' self (f'EUR)	0.00
39. Effett ta' lieva mistenni u miksub, b'referenza għall-ftehim ta' finanzjament	
39.1. Effett ta' lieva mistenni għal self/garanzija/investment ta' ekwità jew kważi ekwità/prodotti finanzjarji oħrajn, b'referenza għall-ftehim ta' finanzjament, skont il-prodott	4.00
39.2. Effett ta' lieva miksub fit-tmiem tas-sena tar-rapportar għal self/garanziji/investimenti ta' ekwità jew kważi ekwità/prodotti finanzjarji oħrajn, skont il-prodott	0.04
39.3. Investment mobilizzat permezz tal-istrumenti finanzjarji tal-FSIE għal self/garanzija/ekwità u investment kważi ekwità, skont il-prodott (Fakultattiv)	0.00
22. Isem tal-prodott finanzjarju offrut mill-istrument finanzjarju	
22.1. Tip ta' prodotti finanzjarji offruti mill-istrument finanzjarju	<i>APS Green Finance</i>
25. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallas lir-riċevituri finali permezz ta' dan is-self, mikrokrediti, ekwità jew prodotti oħrajn, jew, fil-	187.41

każ ta' garanzija, impenjatI għal self imħallas lir-riċevituri finali, skont il-prodott (f'EUR)	
25.1. li minnhom ammont totali ta' Fondi ESI għall-kontribuzzjonijiet tal-Fondi ESI (f'EUR)	149.93
25.1.1. li minnhom il-FEŻR (f'EUR)	149.93
25.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR)	
25.1.3. li minnhom il-FSE (f'EUR)	
25.1.4. li minnhom il-FAEŻR (f'EUR)	
25.1.5. li minnhom il-FEMS (f'EUR)	
25.2. li minnhom l-ammont totali ta' kofinanzjament pubbliku nazzjonali (f'EUR)	37.48
25.3. li minnhom l-ammont totali ta' kofinanzjament privat nazzjonali (f'EUR)	
29. Numru ta' riċevituri finali appoġġjati mill-prodott finanzjarju	11
29.1. li minnhom intrapriži kbar	
29.2. li minnhom SMEs	
29.2.1. li minnhom mikrointrapriži	
29.3. li minnhom individwi/persuni fiżiċi	11
29.4. li minnhom tip ieħor ta' riċevituri finali appoġġjati	
29.4.1. deskrizzjoni ta' tip ieħor ta' riċevituri finali appoġġjati	
22. Isem tal-prodott finanzjarju offrut mill-istrument finanzjarju	BOV Personal Energy Loan
22.1. Tip ta' prodotti finanzjarji offruti mill-istrument finanzjarju	Appoġġ ieħor magħqud mal-istrument finanzjarju:
25. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallas lir-riċevituri finali permezz ta' dan is-self, mikrokrediti, ekwità jew prodotti oħrajn, jew, fil-każ ta' garanzija, impenjatI għal self imħallas lir-riċevituri finali, skont il-prodott (f'EUR)	395.17
25.1. li minnhom ammont totali ta' Fondi ESI għall-kontribuzzjonijiet tal-Fondi ESI (f'EUR)	316.14
25.1.1. li minnhom il-FEŻR (f'EUR)	316.14
25.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR)	
25.1.3. li minnhom il-FSE (f'EUR)	
25.1.4. li minnhom il-FAEŻR (f'EUR)	
25.1.5. li minnhom il-FEMS (f'EUR)	
25.2. li minnhom l-ammont totali ta' kofinanzjament pubbliku nazzjonali (f'EUR)	79.03
25.3. li minnhom l-ammont totali ta' kofinanzjament privat nazzjonali (f'EUR)	
29. Numru ta' riċevituri finali appoġġjati mill-prodott finanzjarju	19
29.1. li minnhom intrapriži kbar	
29.2. li minnhom SMEs	
29.2.1. li minnhom mikrointrapriži	
29.3. li minnhom individwi/persuni fiżiċi	19
29.4. li minnhom tip ieħor ta' riċevituri finali appoġġjati	
29.4.1. deskrizzjoni ta' tip ieħor ta' riċevituri finali appoġġjati	
22. Isem tal-prodott finanzjarju offrut mill-istrument finanzjarju	APS Green Finance
22.1. Tip ta' prodotti finanzjarji offruti mill-istrument finanzjarju	Garanzija
24. Ammont totali ta' kontribuzzjonijiet tal-Programm impenjati f'dan is-self,	1,000,000.00

garanzija, kuntratti ta' ekwità, kważi ekwità jew kuntratti oħrajn ta' prodotti finanzjarji mar-riċevituri finali (f'EUR)	
24.1. li minnhom ammont totali ta' kontribuzzjonijiet għall-Fondi SIE (f'EUR)	800,000.00
25. Ammont totali ta' kontribuzzjonijiet tal-Programm imħallas lir-riċevituri finali permezz ta' dan is-self, mikrokrediti, ekwità jew prodotti oħrajn, jew, fil-każ ta' garanzija, impenjatI għal self imħallas lir-riċevituri finali, skont il-prodott (f'EUR)	1,000,000.00
25.1. li minnhom ammont totali ta' Fondi ESI għall-kontribuzzjonijiet tal-Fondi ESI (f'EUR)	800,000.00
25.1.1. li minnhom il-FEŻR (f'EUR)	800,000.00
25.1.2. li minnhom il-Fond ta' Koeżjoni (f'EUR)	
25.1.3. li minnhom il-FSE (f'EUR)	
25.1.4. li minnhom il-FAEŻR (f'EUR)	
25.1.5. li minnhom il-FEMS (f'EUR)	
25.2. li minnhom l-ammont totali ta' kofinanzjament pubbliku nazzjonali (f'EUR)	200,000.00
25.3. li minnhom l-ammont totali ta' kofinanzjament privat nazzjonali (f'EUR)	
26. Il-valur totali ta' self li fil-fatt thallas lir-riċevituri finali fir-rigward tal-kuntratti ta' garanzija ffirmati (EUR)	64,735.05
26.1. Valur totali tal-finanzjament b'dejn ġdid li nħoloq mill-Inizjattiva SME (CPR Art. 39(10) b)	
27. Numru ta' self/garanzija/kuntratti ta' ekwità jew ta' kważi ekwità/prodotti finanzjarji oħrajn iffirmati ma' riċevituri finali, skont il-prodott	11
28. Numru ta' self/garanziji/investimenti ta' kważi ekwità/prodotti finanzjarji oħrajn magħmula fir-riċevituri finali, skont il-prodott	0
29. Numru ta' riċevituri finali appoġġjati mill-prodott finanzjarju	11
29.1. li minnhom intrapriži kbar	0
29.2. li minnhom SMEs	0
29.2.1. li minnhom mikrointrapriži	0
29.3. li minnhom individwi/persuni fiżiċi	11
29.4. li minnhom tip ieħor ta' riċevituri finali appoġġjati	0
29.4.1. deskrizzjoni ta' tip ieħor ta' riċevituri finali appoġġjati	
33. Numru totali ta' self żburżat inadempjenti jew numru totali ta' garanziji pprovdu u msejha minħabba l-inadempjenza tas-self	0
34. Ammont totali ta' self żburżat inadempjenti (f'EUR) jew ammont totali impenjat għall-garanziji pprovdu u msejha minħabba l-inadempjenza ta' self (f'EUR)	0.00
39. Effett ta' lieva mistenni u miksub, b'referenza għall-ftehim ta' finanzjament	
39.1. Effett ta' lieva mistenni għal self/garanzija/investment ta' ekwità jew kważi ekwità/prodotti finanzjarji oħrajn, b'referenza għall-ftehim ta' finanzjament, skont il-prodott	4.00
39.2. Effett ta' lieva miksub fit-tmiem tas-sena tar-rapportar għal self/garanziji/investimenti ta' ekwità jew kważi ekwità/prodotti finanzjarji oħrajn, skont il-prodott	0.08
39.3. Investment mobilizzat permezz tal-istrumenti finanzjarji tal-FSIE għal self/garanzija/ekwità u investment kważi ekwità, skont il-prodott (Fakultattiv)	0.00
VI. Il-prestazzjoni tal-istrument finanzjarju, inkluż il-progress fit-twaqqif tiegħu u fl-għażla tal-korpi li jimplementaw l-istrument finanzjarju (inkluż il-korp li jimplementa fond ta' fondi (l-Artikolu 46(2)(f) tar-Regolament (UE) Nru 1303/2013)	

32. Informazzjoni dwar jekk l-istrument finanzjarju kienx għadu jopera fi tmiem is-sena ta' rappurtar	Iva
32.1. Jekk l-istrument finanzjarju ma kienx jopera fi tmiem is-sena ta' rappurtar, id-data ta' tal-għeluq	
VII. L-imghax u dhul ieħor iġġenerat b'appoġġ mill-Fondi SIE għall-istrument finanzjarju, ir-riżorsi tal-programm imħallsa lura lill-istrument finanzjarju minn investimenti kif imsemmi fl-Artikoli 43 u 44, u l-valur tal-investimenti ta' ekwità fir-rigward tas-snin preċedenti (l-Artikolu 46(2)(g) u (i) tar-Regolament (UE) Nru 1303/2013)	
35. Imghax u dhul ieħor iġġenerat minn pagamenti minn programm ta' Fondi ESI lill-istrument finanzjarju (f'EUR)	9,541.45
36. Ammonti mħallsa mill-ġdid lill-istrument finanzjarju attribwibbli għall-appoġġ mill-Fondi ESI sat-tmiem tas-sena tar-rappurtar (f'EUR)	0.00
36.1 li minnhom hłasijiet lura kapitali (f'EUR)	0.00
36.2. li minnhom qligh, qligh ieħor u renditi (f'EUR)	0.00
37. Ammonti ta' riżorsi użati mill-ġdid, li thallsu lura lill-istrument finanzjarju u huma attribwibbli għall-Fondi ESI.	0.00
37.1. li minnhom ammonti mħallsa għar-rimunerazzjoni preferenzjali ta' investituri privati li joperaw skont il-prinċipju tal-ekonomija tas-suq, li jipprovdu riżorsi tal-kontraparti għall-appoġġ mill-Fondi ESI lill-istrument finanzjarju jew li jikkoinvestu fil-livell ta' riċevitur finali (f'EUR)	0.00
37.2 li minnhom ammonti mħallsa għar-rimborz tal-kostijiet ta' maniment imġarrba u l-hłas ta' tariffi ta' maniment tal-istrument finanzjarju (f'EUR)	0.00
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	0.00
VIII. Il-progress fil-kisba tal-effett ta' ingranaġġ mistenni ta' investimenti magħmula mill-istrument finanzjarju u l-valur tal-investimenti u l-partecipazzjonijiet (l-Artikolu 46(2)(h) tar-Regolament (UE) Nru 1303/2013)	
38. Ammont totali ta' kontribuzzjonijiet oħrajn, barra l-Fondi SIE, li ngabru mill-istrument finanzjarju (EUR)	
38.1. Ammont totali ta' kontribuzzjonijiet oħrajn, barra mill-Fondi ESI impenjati fil-ftehim ta' finanzjament mal-organu li jeżegwixxi l-istrument finanzjarju (f'EUR)	3,000,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Ammont totali ta' kontribuzzjonijiet oħrajn, barra mill-Fondi ESI, imħallsa lill-istrument finanzjarju (f'EUR)	2,400,000.00
38.2.1. li minnhom kontribuzzjonijiet pubbliċi (EUR)	2,400,000.00
38.2.2. li minnhom kontribuzzjonijiet privati (EUR)	
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Kontribuzzjoni tal-istrument finanzjarju għall-kisba tal-indikaturi tal-prijorità jew miżura kkonċernata (l-Artikolu 46(2)(j) tar-Regolament (UE) Nru 1303/2013)	
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi għalih	CO02 - Investiment produttiv: Numru ta' impriżi li jirċievu għotjiet

41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	150.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi ghalih	CO03 - Investiment produttiv: Numru ta' impriži li jirċievu appoġġ finanzjarju li mhuwix ghotjiet
41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	50.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi ghalih	CO34 - Tnaqqis tal-gassijiet b'effett ta' serra: Tnaqqis annwali stmat tal-gassijiet b'effett ta' serra
41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	6,000.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi ghalih	CO01 - Investiment produttiv: Numru ta' impriži li jirċievu appoġġ
41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	200.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi ghalih	CO30 - Rinnovabbli: Kapaċità addizzjonali ta' produzzjoni ta' enerġija rinnovabbli
41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	1.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00
41. Indikatur tal-produzzjoni (numru tal-kodiċi u isem) li l-istrument finanzjarju qed jikkontribwixxi ghalih	PSO40 - Number of enterprises improving their energy classification.
41.1. Valur fil-mira tal-indikatur tal-prestazzjoni	50.00
41.2. Valur miksub mill-istrument finanzjarju fir-rigward tal-valur mira tal-indikatur tal-output	0.00

9. MHUX OBBLIGATORJU GHAR-RAPPORT LI GHANDU JKUN IPPREŻENTAT FL-2016, MHUX APPLIKABBLI GHAL RAPPORTI HFIEF OHRA: AZZJONIJIET MEHUDA SABIEX JIĠU SSODISFATI KUNDIZZJONALITAJIET EX ANTE

Tabella 14: Azzjonijiet meħuda biex jiġu ssodisfati kundizzjonalitajiet ex ante ġenerali applikabbli

Kundizzjonalità ġenerali ex ante	Kriterji mhux issodisfati	Azzjonijiet li ttieħdu	Skadenza	Korpi responsabbli	Azzjoni kompluta sal-iskadenza	Kriterji ssodisfati	Data mistennija għall-implimentazzjoni shiha tal-azzjonijiet li għad fadal	Kummentarju
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Tabella 15: Azzjonijiet li ttiehu sabiex ikunu ssodisfati kundizzjonalitajiet ex ante tematiċi applikabbli

Kundizzjonalità ġenerali ex ante	Kriterji mhux issodisfati	Azzjonijiet li ttiehu	SkadENZA	Korpi responsabbli	Azzjoni kompluta sal-iskadENZA	Kriterji ssodisfati	Data mistennija għall-implimentazzjoni shiha tal-azzjonijiet li għad fadal	Kummentarju
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10. PROGRESS FIT-THEJJIJA U L-IMPLIMENTAZZJONI TA' PROĠETTI MAĠĠURI U PJANIJIET TA' AZZJONI KONGUNTA (L-ARTIKOLI 101(H) U 111(3) TAR-REGOLAMENT (UE) NRU 1303/2013)

10.1. Proġetti maġġuri

Tabella 12: Proġetti maġġuri

Proġett	CCI	Status tal-PM	Investimenti totali	Kostijiet eliġibbli totali	Data ppjanta ta' notifika/sottomissjoni	Data tal-flehim ta' / approvazzjoni mill-Kummissjoni	L-implimentazzjoni hija ppjanata li tibda (sena, trimestru)	Data ppjanata ghat-tlestija	Ass ta' / Prioritajiet ta' investment	L-istat attwali ta' / realizzazzjoni — il-progress finanzjarju (% tan-nefqa ċertifikata lill-Kummissjoni imqabbla man-nefqa totali eliġibbli)	L-istat attwali ta' / realizzazzjoni — il-progress fiziku fl-istadju tal-implimentazzjoni ewlieni tal-proġett	Outputs ewlenin	Data tal-iffirmar tal-kuntratt għal xogħlijiet	Osservazzjonijiet
Towards a Net Zero Impact Utility - Ensuring an Integrated Water Resource Management	2018MT16CFMP001	Approvat	165,480,333.00	132,820,146.00	2018, Q4	02 Apr 2019	2018, Q4	2022, T4	PA 10 - gii	35.00	Kostruzzjoni	9.5km underground tunnel with width ranging from 3m to 4.5m to convey water from the reverse osmosis plant in Pembroke to the Ta' Qali Reservoirs. Upgrading of reverse osmosis plants to increase energy efficiency and production capacity. New RO plant will also be commissioned at an already committed site in Gozo which will produce up to 9,000 cubic metres per day and ensure self-sufficiency in water production for the island. Extension of 32.1km of the potable water supply network to remote areas near Siggiewi, Qrendi and Haz-Zebbug. Extension of 15.4km of the sewer network to remote areas currently not connected to the network. These areas are mostly in the North, North-West and South-East parts of Malta. Areas (amounting to 4.7km) with performance issues will also be addressed and advanced discharge monitoring introduced to increase the general efficiency.	04 Jan 2017	

Problemi sinifikanti li nqalghu waqt l-implimentazzjoni ta' proġetti magġuri u l-mizuri mehuda biex jinghelbu.

During the year under review, the Major project 'Towards a Net Zero Impact Water Utility – ensuring Integrated Water Resource Management' continued to progress significantly in its implementation of the different actions involving upgraded infrastructure for i) drinking water, ii) new water and iii) sewage conveyance. To date, a total of more than 70 km of infrastructure has been completed.

As expected, **the Covid-19 pandemic**, as with all other projects being implemented under this OP, continued to have a negative impact on the progress registered, in some cases with delays of shipment of supplies and decrease in manpower due mandatory quarantines and travel restrictions.

Amongst the main challenges encountered in 2021 was the **termination of 2 contracts** for trenching and pipelaying works (amounting to c. €3.6M) due to the contractors' failures to deliver in line with the contractual obligations as well as due to unforeseen variations. Consequently, the Beneficiary proceeded to re-issue fresh tenders, with one issued in Q4 2021 and expected to be awarded in Q1 2022, and the other one expected to be re-issued in Q1 2022. The year under review also saw the re-issue and award of the tender for the distribution network of tertiary treated highly polished water, which as reported in AIR 2020, had to be terminated.

In 2021, the Beneficiary faced further delays due to **unsuccessful procurement procedures** related to civil works, once again leading to re-publication of the said tenders. Such delays had a negative impact on contracts for the provision of supplies, which could not be installed and/or commissioned due to pending civil works. Apart from ensuring that fresh procurement procedures are re-issued as soon as possible, the Contracting Authority also strove to conclude the evaluation processes within a shorter timeframe, to mitigate against such delays.

Notwithstanding the abovementioned challenges, significant progress was registered on several actions. One of the main components of this project, involving the construction of a 9km tunnel from Pembroke Reverse Osmosis plant to the Ta' Qali reservoirs, has now been completed. Additional work focusing on the laying of pipes in the said tunnel is still ongoing with c. 50% of the works completed. Other achievements of notable importance reached in 2021 include the completion of the Gozo Reverse Osmosis. With this intervention, the sister island of Gozo now has a secure supply of improved quality water, without being dependant on the mainland, whilst ensuring the sustainability of the water table in Gozo due to less reliance on ground water.

Another milestone achieved was related to an intervention aimed at increasing energy efficiency at the Lapsi Reverse Osmosis plant. The provision of energy efficient equipment in Train 11 at this Reverse Osmosis plant has increased the production capacity thereof by 3400m³ per day. As for the upgraded infrastructure for water and sewage conveyance, over 71km of infrastructure is ready and connected.

Kwalunkwe bidla ppjanata fil-lista ta' progetti magguri fil-programm operattiv

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10.2. Pjanijiet ta' azzjoni kongunta

Progress fl-implimentazzjoni ta' stadji differenti ta' pjanijiet ta' azzjoni kongunta

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Tabella 13: Pjanijiet ta' azzjoni kongunta (JAP)

Titlu tal-JAP	CCI	Stadju ta' implimentazzjoni tal-JAP	Spejjeż eliġibbli totali	Appoġġ pubbliku totali	Kontribuzzjoni tal-PO għall-JAP	Ass ta' prijorità	Tip ta' JAP	Sottomissjoni (ippjanata) lill-Kummissjoni	L-implimentazzjoni (hija ppjanata li) tibda	Tlestija (ippjanata)	Outputs u riżultati ewlenin	In-nefqa totali eliġibbli ċċertifikata lill-Kummissjoni	Osservazzjonijiet
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Problemi sinifikanti li nqalghu u l-mizuri mehuda sabiex jinghelbu

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PARTI B
IR-RAPPORTAR SOTTOMESS FIS-SNIN 2017, 2019 U R-RAPPORT TA'
IMPLIMENTAZZJONI FINALI

(Artikoli 50(4), 111(3) u (4) tar-Regolament (UE) Nru 1303/2013

11. VALUTAZZJONI TAL-IMPLIMENTAZZJONI TAL-PROGRAMM OPERATTIV (L-ARTIKOLI 50(4) U 111(4) TAR-REGOLAMENT (UE) NRU 1303/2013)

11.1. Informazzjoni fil-Parti A u l-kisba tal-objettivi tal-programm (l-Artikolu 50(4) tar-Regolament (UE) Nru 1303/2013)

Ass ta' prijorità	PA 1 - Investing in research, technological development and innovation
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Ass ta' prijorità	PA 10 - Investing in a more environmentally-friendly society
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Ass ta' prijorità	PA 11 - Investing in TEN-T Infrastructure
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Ass ta' prijorità	PA 12 - Technical Assistance
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Ass ta' prijorità	PA 13 - REACT-EU - Fostering resilience in the healthcare system.
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Ass ta' prijorità	PA 2 - Consolidating investment within the ICT sector
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Ass ta' prijorità	PA 3 - Enhancing Malta's competitiveness through investment in SMEs
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Ass ta' prijorità	PA 4 - Shifting towards a low-carbon economy
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Ass ta' prijorità	PA 5 - Protecting our environment - investing in natural and cultural assets
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Ass ta' prijorità	PA 6 - Sustainable Urban Development
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Ass ta' prijorità	PA 7 - Shifting towards a more low-carbon transport sector
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Ass ta' prijorità	PA 8 - Investing towards a more socially-inclusive society
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Ass ta' prijorità	PA 9 - Developing our future through education, training and lifelong learning
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11.2. Azzjonijiet speċifiċi li ttiehdu għall-promozzjoni tal-ugwaljanza bejn l-irġiel u n-nisa u għall-prevenzjoni tad-diskriminazzjoni, b'mod partikulari l-aċċessibilità għal persuni b'diżabilitajiet, u l-arranġamenti implimentati sabiex tkun żgurata l-integrazzjoni tal-perspettiva tal-ugwaljanza bejn is-sessi fil-programm operattiv u fl-operazzjonijiet (l-Artikoli 50(4) u 111(4)(e) tar-Regolament (UE) Nru 1303/2013)

11.3. L-iżvilupp sostenibbli (l-Artikoli 50(4) u 111(4)(f) tar-Regolament (UE) Nru 1303/2013)

11.4. Rappurtar dwar għajjnuna użata għall-oġġettivi tat-tibdil fil-klima (l-Artikolu 50(4) tar-Regolament Nru 1303/2013)

Ass ta' prijorità	Ammont ta' appoġġ biex jintuża għall-għanijiet tal-bidla fil-klima (EUR)	Il-proporzjon ta' għajjnuna totali mill-Unjoni għall-programm operazzjonali (%)
PA 10	7,833,999.83	6.51%
PA 11	12,961,195.67	15.30%
PA 4	30,000,204.80	114.84%
PA 5	1,227,158.71	2.42%
PA 7	11,361,504.00	40.00%
Total	63,384,063.01	11.41%

11.5. Ir-rwol tas-shab fl-implimentazzjoni tal-programm

12. INFORMAZZJONI U VALUTAZZJONI OBBLIGATORJI SKONT L-ARTIKOLU 111(4) L-EWWEL SUBPARAGRAFU, (A) U (B) TAR-REGOLAMENT (UE) NRU 1303/2013

12.1. Il-progress fl-implimentazzjoni tal-pjan ta' evalwazzjoni u s-segwitu moghti lis-sejbiet tal-evalwazzjonijiet

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. Ir-riżultati tal-informazzjoni u l-miżuri ta' pubbliċità tal-Fondi mwettqa taht l-istrategija tal-komunikazzjoni

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13. AZZJONIJIET LI TTIEHDU SABIEX JIĠU SSODISFATI KUNDIZZJONALITAJIET EX ANTE (L-ARTIKOLU 50(4) TAR-REGOLAMENT (UE) NRU 1303/2013) (JISTGHU JIĠU INKLUŽI FIR-RAPPORT LI GHANDU JIĠI PPREŻENTAT FL-2016 (ARA L-PUNT 9 AKTAR 'L FUQ). TALBIET FIR-RAPPORT IPPREŻENTAT FL-2017) GHAŻLA: RAPPORT TA' PROGRESS

14. INFORMAZZJONI ADDIZZJONALI LI TISTA' TIŻDIED SKONT IL-KONTENUT U L-OBJETTIVI TAL-PROGRAMM TA' KOOPERAZZJONI (L-ARTIKOLU 111(4) IT-TIENI SUBPARAGRAFU (A), (B), (C), (D), (G) U (H), TAR-REGOLAMENT (UE) NRU 1303/2013)

14.1. Progress fl-implimentazzjoni tal-approċċ intergrat għall-iżvilupp territorjali, inklużi żvilupp tar-reġjuni li qed jiffaċċjaw sfidi demografiċi u żvantaġġi permanenti jew naturali, investimenti territorjali integrati, żvilupp urban sostenibbli, u żvilupp lokali mmexxi mill-komunità taht il-programm operattiv

14.2. Il-progress fl-implimentazzjoni ta' azzjonijiet li jirrinforzaw il-kapaċità tal-awtoritajiet tal-Istati Membri u tal-benefiċjarji li jamministraw u jużaw il-Fondi

14.3. Il-progress fl-implimentazzjoni ta' kwalunkwe azzjonijiet interreġjonali u transnazzjonali

14.4. Fejn ikun xieraq, il-kontribuzzjoni għal strateġiji makroreġjonali u tal-baċini tal-baħar

Kif stipulat mir-Regolament (UE) Nru 1303/2013, l-artikolu 27(3) dwar il-"kontenut tal-programmi", l-artikolu 96(3)(e) dwar il-"kontenut, adozzjoni u emenda tal-programmi operazzjonali taht il-mira tal-Investment għat-tkabbir u l-impjiegi", l-artikolu 111(3), l-artikolu 111(4)(d) dwar ir-"rapporti ta' implimentazzjoni għall-mira ta' Investment għat-tkabbir u l-impjiegi", u l-Anness 1, it-taqsim 7.3 dwar il-"kontribut ta' programmi ewlenin għal strateġiji makroreġjonali u għall-baċini tal-baħar", dan il-programm jikkontribwixxi għall-MRS(s) u/jew għall-ABS:

- Strateġija tal-UE għar-Regjun tal-Baħar Baltiku (EUSBSR)
- Strateġija tal-UE għar-Regjun tad-Danubju (EUSDR)
- Strateġija tal-UE għar-Regjun Adrijatiku u Joniku (EUSAIR)
- Strateġija tal-UE għar-Regjun tal-Alpi (EUSALP)
- Strateġija tal-Baċiri tal-Baħar tal-Atlantiku (ATLSBS)

14.5. Il-progress fl-implimentazzjoni ta' azzjonijiet fil-qasam tal-innovazzjoni soċjali, fejn xieraq

14.6. Il-progress fl-implimentazzjoni ta' miżuri li jindirizzaw il-htigijiet speċifiċi taż-żoni ġeografiċi l-aktar milquta mill-faqar jew ta' gruppi fil-mira bl-oghla riskju ta' faqar, diskriminazzjoni jew esklużjoni soċjali, b'attenzjoni speċjali lill-komunitajiet marginalizzati, persuni b'diżabilitajiet, persuni li jkunu ilhom qiegħda u żgħażaġh li ma jkollhomx impjieg, inklużi, fejn xieraq, ir-rizorsi finanzjarji użati

**PARTI C RAPPORTAR IPPREŻENTAT FIS-SENA 2019 U RAPPORT TAL-
IMPLIMENTAZZJONI FINALI (Artikolu 50(5) tar-Regolament (UE) Nru 1303/2013)
15. INFORMAZZJONI FINANZJARJA FIL-LIVELL TAL-ASS TA' PRIJORITÀ U TAL-
PROGRAMM (ARTIKOLI 21(2) U 22(7) TAR-REGOLAMENT (UE) NRU 1303/2013)**

16. TKABBIR INTELLIĠENTI, SOSTENIBBLI U INKLUŻIV (RAPPORT TA' PROGRESS TAL-GHAŻLA)

Informazzjoni u valutazzjoni dwar il-kontribuzzjoni tal-programm għall-kisba tal-istrateġija tal-Unjoni għal tkabbir intelliġenti, sostenibli u inklużiv.

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17. KWISTJONIJIET LI JOLQTU L-PRESTAZZJONI TAL-PROGRAMM U L-MIŻURI MEHUDA - QAFAS TAL-PRESTAZZJONI (L-ARTIKOLU 50(2) TAR-REGOLAMENT (UE) NRU 1303/2013)

Fejn il-valutazzjoni tal-progress li sar fir-rigward tat-tragwardi importanti u tal-miri stabbiliti fil-qafas tal-prestazzjoni turi li ċerti tragwardi importanti u miri ma ntlahqux, l-Istati Membri għandhom jindikaw ir-raġunijiet sottostanti tan-nuqqas li jintlaħqu dawn t-tragwardi importanti fir-rapport tal-2019 (għat-tragwardi importanti) u fir-rapport ta' implimentazzjoni finali (għall-miri).

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DOKUMENTI

Titlu tad-dokument	Tip ta' dokument	Id-data tad-dokument	Referenza lokali	Referenza tal-Kummissjoni	Kontrolli	Fajls	Data mittenti	Mibghut minn
Citizen's summary	Sommarju taç-Ċittadini	27 Mej 2022			3916102926	Citizen's Summary		

Checksum fuq id-dejta strutturata kollha: 3518018158

Severità	Kodiċi	Messaġġ
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 117.29% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 4, prijorità ta' investiment: 4a, indikatur: CO30, kategorija ta' reġjun: T, sena: 2020. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 117.29% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 4, prijorità ta' investiment: 4a, indikatur: CO30, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 122.08% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 8, prijorità ta' investiment: 9a, indikatur: CV64, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 122.22% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3a, indikatur: CO08, kategorija ta' reġjun: T, sena: 2019. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 122.32% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 10, prijorità ta' investiment: 6ii, indikatur: PR10m, kategorija ta' reġjun: , sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 134.69% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 10, prijorità ta' investiment: 6ii, indikatur: PR10k, kategorija ta' reġjun: , sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 137.95% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO01, kategorija ta' reġjun: T, sena: 2019. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 137.95% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO04, kategorija ta' reġjun: T, sena: 2019. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 146.18% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 4, prijorità ta' investiment: 4a, indikatur: CO34, kategorija ta' reġjun: T, sena: 2019. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 151.54% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 4, prijorità ta' investiment: 4a, indikatur: CO34, kategorija ta' reġjun: T, sena: 2020. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 151.54% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 4, prijorità ta' investiment: 4a, indikatur: CO34, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 188.54% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 8, prijorità ta' investiment: 9a, indikatur: CV63, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 239.49% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO01, kategorija ta' reġjun: T, sena: 2020. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 239.49% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO04, kategorija ta' reġjun: T, sena: 2020. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 241.54% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO01, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 241.54% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3d, indikatur: CO04, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 275.56% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3a, indikatur: CO08, kategorija ta' reġjun: T, sena: 2020. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 300.00% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 2, prijorità ta' investiment: 2c, indikatur: PSI2a, kategorija ta' reġjun: T, sena: 2019. Jekk joghgbok iċċekkja.
Twissija	2.54	Fit-tabella 3A, il-valur totali annwali mdahhal ghal "F" (implimentat) hu 323.89% tal-valur totali annwali ghal "S" (previst minn dak magħżul) ghal assi prijoritarju: PA 3, prijorità ta' investiment: 3a, indikatur: CO08, kategorija ta' reġjun: T, sena: 2021. Jekk joghgbok iċċekkja.
Twissija	2.73.1	Fi Strumenti Finanzjarji ghal FoF, SF/FoF u SF, l-element 38.2 irid ikun >= element 15.2 : strument finanzjarju 'Energy Efficiency and Renewable Energy for Malta (EERE Malta)' - 2,400,000.00 < 3,000,000.00
Twissija	2.74.1	Fi Strumenti Finanzjarji ghal FoF, SF/FoF u SF, l-element 38.2.1 irid ikun >= element 15.2.1 : strument finanzjarju 'Energy Efficiency and Renewable Energy for Malta (EERE Malta)' - 2,400,000.00 < 3,000,000.00
Twissija	2.132	The element 17 should not be null. Management costs and fees paid should be reported even if not yet included in the payment claims. Only the amounts not paid from programme resources should be excluded. Financial instrument:Energy Efficiency and Renewable Energy for Malta (EERE Malta)
Twissija	2.133	Element 17 should be >= 17.1 + 17.2. Financial instrument:Energy Efficiency and Renewable Energy for Malta (EERE Malta), Element 17:, Element 17.1:83,409.86, Element 17.2:

