Hiteries Mediterranean EUROPEAN UNION **Modular Approach and Horizontal projects** Infoday La Valeta, Malta, June 17th 2015





PRIORITY AXIS 1:

Promoting
Mediterranean
innovation
capacities to
develop smart
and sustainable
growth

71,7M€ ERDF 2,9 M€ IPA



AXIS 2:
Fostering low
carbon
strategies
and E.E. in
specific MED
territories:
cities, islands
and remote
areas

44,8 M€ ERDF 1,8 M€ IPA



PRIORITY AXIS 3:

Protecting and promoting
Mediterrane
an natural
and cultural
resources
Areas

71,7M€ ERDF 2,9 M€ IPA One territorial priority axis



PRIORITY AXIS 4:

A shared Mediterranean Sea

17,9M€ ERDF 0,7 M€ IPA

Three thematic priority axes

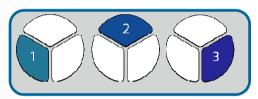


The Modular approach

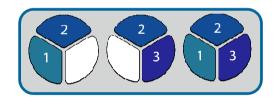
The modules:

- **Module 1: STUDYING: designing common approaches & strategies at TN**
- **Module 2: TESTING: Pilot demonstration actions**
- Module 3: CAPITALISING: Transfer, dissemination and capitalisation.

(i) The modular projects:



USingle Modules.



○Combination of Modules.

1 The horizontal projects:

1)community building,2)joint communication,3)joint capitalisation/transfer

Focus on **synergies mechanisms**, thematic communities



1st Call for proposals

Axis 1 – Innovation: broad scope with 4 subthemes:

- Blue Growth
- Green Growth
- Creative and Cultural Industries
- Social Innovation

Axis 2 – Low Carbon Economy: 3 focused S.O.

- 2.1 Energy Efficiency in Public Buildings
- 2.2 Renewable Local Energy Sources
- 2.3 Sustainable urban Transport

Axis 3 - Environment: new themes in MED

- 3.1 Coastal and Maritime Sustainable Tourism
- 3.2 Management and networking of protected areas



Specific Objective	To increase tra		onal activity o		
Result Indicator	Share of innover consolidated mix MED area				
Main Focus	Blue Growth Blue Energy Fishing & Acquaculture Maritime Surveillance Biotechnologies Coastal and maritime t Social Innovation Open Data		Green Growth Renewable Energy Energy Efficiency Waste Mangmt / Re Smart cities Eco-innovation Cultural & Creative	ecycling	Financial alloca ~24.3 M€ (ERD ~1.075 M€ (IAF
	Social entrepreneurship Public Sector Innovation Additional: RIS3 monitoring & evaluation, territorial & thematic data				ta
Modules	M1 – Studying M2 – Testing M3 – Capitalising	about 2 pro about 6 pro about 3 pro	jects	M1 + M2 M2 +M3	about 4 projects about 2 projects



Axis 2 – Low Carbon Economy

Specific Objective 2.1	To raise capacity for better management of energy in public buildings at transnational level			
Result Indicator	Share of regional, subregional and local energy efficiency plans including adapted measures for public building stock			
Main Focus	 Assessment and Implementation of <u>Sustainable Energy policies</u>, <u>urban plans and measures</u> of the Interreg MED territory. Innovative Financial mechanisms to improve EEB in a Regional and Local Level. Energy Strategies, management models and Solutions for <u>deep renovation</u> or even Nearly Zero energy buildings <u>in public buildings</u>. 			
Modules	M1 – Studying M2 – Testing M3 – Capitalising	about 1 projects about 2 projects about 1 projects	M2 + M3 Finance	about 2 projects cial allocation

Financial allocation ~8.6 *M*€ (ERDF) ~0.345 *M*€ (IAP)



Axis 2 – Low Carbon Economy

Specific Objective 2.2	To increase the share of renewable local energy sources in energy mix strategies and plans in specific MED territories (islands and rural areas)			
Result Indicator	Share of renewable energy from local sources, in energy mix of MED islands and rural areas			
Main Focus	 Reinforcing the capacity of public authorities to plan, implement and monitor sustainable energy policies, plans and related measures. Unblocking current technical and administrative barriers impeding a higher share of local Renewable Energy. Removing market barriers aiming at facilitating the integration of large, medium and small energy supply systems mostly based on renewable energy. 			
Modules	M1 – Studying M2 – Testing M3 – Capitalising	about 1 projects about 2 projects about 1 projects	M2 + M3 Financia	about 2 projects allocation
~8 6 M€ (FRDF)				

Financial allocation
~8.6 *M*€ (ERDF)
~0.345 *M*€ (IAP)



Axis 2 – Low Carbon Economy

Specific Objective 2.3	To increase capacity to use existing low carbon transport systems and multimodal connections among them			
Result Indicator	Share of urban plans including low carbon transport and multimodal connection soft actions			
Main Focus	<u>Sustainable Urban Mobility Plans (SUMPs) or measures</u> in the Mediterranean, implementing <u>services for tourists</u> , <u>passengers and freight</u> aiming to preserve its <u>natural-cultural heritage and social cohesion</u> , which makes the Mediterranean cities unique and attractive.			
Modules	M1 – Studying M2 – Testing	about 1 projects about 2 projects	M2 + M3	about 2 projects
	M3 – Capitalising	about 1 projects	Fin	ancial allocati
				R M€ (FRDF)

~9.8 M€ (ERDF) ~0.345 M€ (IAP)



Axis 3 - Environment

Specific Objective 3.1	To enhance the development of a sustainable and responsible coastal and maritime tourism			
Result Indicator	Level of sustainability of tourism in MED coastal regions			
Main Focus	 How to integrate tourism development into wider strategies? Tourism in Integrated Coastal Zone Management (ICZM) Tourism in Maritime Spatial Planning (MSP) Tourism in integrated regional development policies How to enhance sustainable and responsible tourism management? improving planning and management of coastal tourist destinations preventing negative impacts on natural and cultural heritage promoting an innovative, sustainable and high quality offer 			
Modules	M1 – Studying about 2 projects M2 – Testing about 2 projects M3 – Capitalising about 2 projects M1 + M2 about 2 projects M2 + M3 about 2 projects			



Financial allocation ~13.7 M€ (ERDF) ~0.55 M€ (IAP)

Axis 3 - Environment

Specific Objective	To maintain biodiversity and natural ecosystems through strengthening the management and networking of protected areas			
Result Indicator	Share of protected areas meeting their conservation goals and objectives (thanks to their improved management)			
Main Focus	 To strengthen better <u>integration</u> of <u>protected areas</u> in national, regional and local <u>territorial development strategies</u> through <u>awareness raising</u> on protection of fragile areas, including generating <u>policy-making</u> support To strengthen <u>networking</u> of protected areas through supporting more intensive <u>cooperation</u> between competent public authorities and key stakeholders To improve <u>monitoring</u> and <u>management</u> of protected areas through supporting scientific, technical and management knowledge base for the monitoring of pressures and impacts on ecosystems, including efficient governance of protected areas 			
Modules	M1 – Studying about 2 projects M2 – Testing about 2 projects M3 – Capitalising about 2 projects About 2 projects About 2 projects About 2 projects About 2 projects About 2 projects Financial allocation			

~11.45 M€ (ERDF)

~0.46 M€ (IAP)



Modular Projects

Official presentation: 23rd of June 2015 (Marseille)

Opening of the Call: 1st of September 2015

Closing of the call: 2nd of November 2015

- → 1st deadline: Validation of the <u>application form</u> by:
- → November 2nd, 2015 at noon 12.00 (GMT + 1).
- → 2nd deadline: Upload of <u>compulsory annexes</u> by:
- → November 9th , 2015 <u>at noon 12.00 (GMT + 1).</u>

Evaluation (2 assessment phases): Early 2016

Projects expected to start: June-Sept 2016



Horizontal Projects

Specific Objective	Communication and Capitalisation of modular projects (M1, M2, M3, M1+M2, M2+M3)			
Type of activities	 community buil joint communic joint capitalisation 	ation,	Financial allocation ~9.0 M€ (ERDF) ~0.38 M€ (IAP)	
Main Focus	 Ensuring the networking of the "modular" projects: 'community' Facilitating synergies between the projects; Contributing to the technical development and transferability of project results; Ensuring the qualitative and quantitative analysis; Animating and updating the thematic sections of the programme website Organising thematic and capitalisation events for the "community"; Representing the 'community' in any relevant transnational seminar of the Interreg MED Programme, Interact or other ETC and / or thematic programmes. Cooperating with the Interreg MED Programme to coordinate communication activities of all horizontal projects on an annual basis. 			
Axis	Axis 1 – Innovation: Axis 2 – LCE: Axis 3 – Environment:	3 Horizontal projects 3 Horizontal projects 2 Horizontal projects	Duration: 36 months (with possibility to renew the contract under conditions)	



Horizontal Projects

Official presentation: 23rd of June 2015 (Marseille)

Opening of the Call: 1st of October 2015

Closing of the Call: 30th of November 2015

Evaluation (2 assessment phases): Early 2016

Projects expected to start: : Sept-Nov 2016



The ToRs as front door

The Terms of Reference are summary files that consolidate all the other papers :

- MED Cooperation programme
- SWOT analysis
- MED project Library
- Operational guidelines (Programme Manual, modules, communication etc)
- MED Glossary
- Other documents of interest listed in the ToRs

These documents remain essential for the applicants



